# **Rural Development Sangstha**



ANNUAL REPORT

2017

Compilation and Editing by Pallab Karmakar Finance Manager, RDS.

Support and Cooperation from All Department of RDS.

Overall Supervision by Md. Nour Uddin Executive Director.

Graphic & Design by Md. Aiub Ali IT Officer of RDS.

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# **Our Vision**

RDS envisages a society free from hunger and illiteracy where everybody enjoys dignity and justice.

# **Our Mission**

Launch priority and need basic activities ensuring peoples participation for sustainable development through empowerment and development approach.

# **Our Values**

Trust and confidence among each other, People's participation, Justice and equity, Accountability, Transparency, Gender Sensitivity.

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# Message from the

### **Executive Director**

Over the last 24 years, RDS has grown from being a distant dream to an organization delivering integrated services to the vulnerable and under privileged communities of Sherpur, Jamalpur, Mymensingh, Tangail & Kudigram Districts of Bangladesh. These services are delivered through more than 300 people, including RDS employees, community-based support staff and volunteers; these people are the core of our work, reaching out with dedication and compassion to people in need.

Throughout the years of experience of working in the field, delivering integrated services in Eight Sectors Such as Microfinance, Renewable energy, Health, Sanitation, Education, Agriculture, Disaster Management and Human Development. We have found that achieving the trust among the communities that RDS operates is a key component of success. Trust can only be built up over time by providing consistent and reliable quality services and earning the respect of the people we work for. RDS ensures its commitment to the communities on a long term basis through her service. In this way, the duties and responsibilities of the community and our work given by the community play an important role. I have taken pride on watching RDS truly raise the bar of innovation and integration. The trust we have earned within communities and bottom-up approach to communication enable us to develop "out of the box" solutions. We are profoundly grateful to the benevolent and philanthropic GOV partners like Bangladesh Bank, Ministry of Primary and Mass Education, and some national partner's like PKSF, IDCOL and BRAC for their sincere cooperation and help.

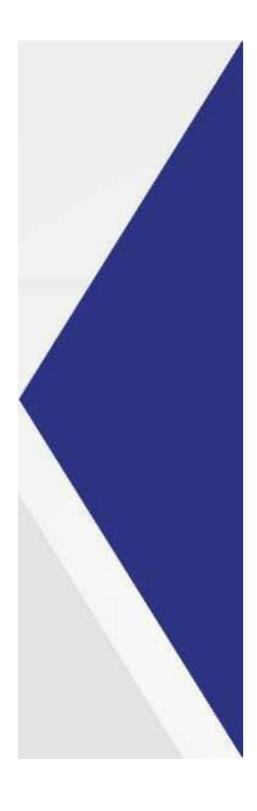


We have been receiving generous financial and technical assistance from them and the other vital roles played by them have been extremely helpful in achieving our success. We are sincerely grateful and indebted to all of them.

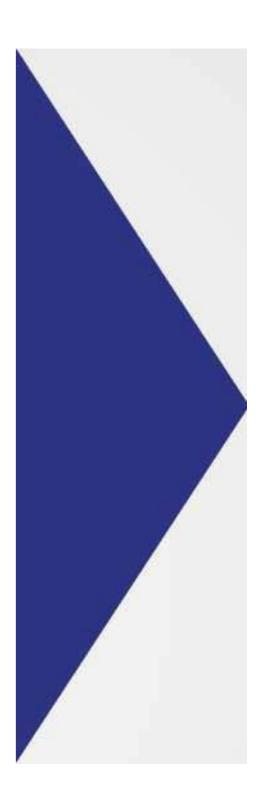
On behalf of RDS, I would like to thank all, our Board, our partners, sponsors and donors. The trust, commitment and understanding we continue to receive from them enable us to design and implement efficient and sustainable programs to help meet the needs of the people we strive to serve. We look forward to many more years of such partnership and support.

Accomplished in 2016 -2017 and excited about the coming years. Our community is resilient, together we will continue our efforts to eliminate poverty, advocate human rights, and ensure human dignity for poor and vulnerable populations.

Md. Nour Uddin Founder & Executive Director RDS









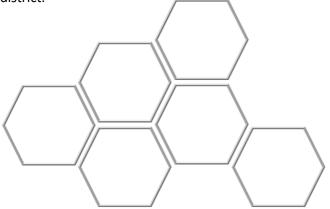


Group Meeting of Enrich Program

# **MICRO FINANCE**

With the aim of development and capacity building of Men and women groups through savings and investment, RDS implemented Microfinance program directly for the distressed and poor people especially the women of the rural community for their sustainable economic development. It was implemented through 16 Branch offices of 07 Upazilla under 04 district with the financial assistance of PKSF. This program has already helped to attain self-reliance of many poor families. SDG goal-1,2.

Working Areas: Sherpur, Nalitabari, Sreebordi under Sherpur District, Bokshigonj, Jamalpur under Jamalpur District, Mymensingh, Valuka, Trisal, Muktagacha under Mymensingh District & Dhanbari under Tangail district.



# We are continuing this service through 16 Branches

27,403

Beneficiaries from poor and disadvantage family members and entrepreneurs members are involve with RDS microfinance Program.

21,674

Borrower among the beneficiaries get loan from RDS in different IGA to sustain their socio economic development.

### 151.56

Million BDT deposited by the beneficiaries as their savings in RDS. The beneficiaries deposited their savings in three types. i.e. mandatory savings, Optional savings and Contractual savings. RDS gives 41.06 million BDT as savings interest to the beneficiaries during the reporting year.

### 376.43

Million BDT used as loan by the beneficiaries. They can use jagoron, Agrosor, Buniad, sufolon, Enrich IGA, Asset Creation, Lifestyle

99.19%

Is the loan realization ratio of RDS. Last four years this ratio are 99.58%, 100%, 100% & 99.03% gradually.



Free Health Service Provided in Development Fair in Sherpur.

## **HEALTH**

RDS believes that sound health is one of the basic needs of the people and an essential part of overall socioeconomic development of the country. RDS also believes that prevention is better than cure. With the view of SDG goal -03 RDS started primary healthcare activities to provide beneficiaries with health education, ensuring medical services at a low cost and protecting themselves from financial losses caused by treatment and maltreatment.

This Health program's aims to implement a comprehensive healthcare system in micro credit beneficiaries and their family members of the program areas in Sherpur sadar and Nalitabari Upazilla of Sherpur district to take forward the national healthcare agenda. This is RDS own funded program. By this program women health assistant go door to door of the microcredit members to advice and support about reproductive health and other disease. They also get medical advice by a doctor through static clinics. Low cost pathological service i.e. pregnancy test, BP test, Weight, blood grouping, RBS etc. are provided by this program.

Working Areas: Sherpur Sadar under Sherpur District.

### We are continuing to provide quality health

3836 Health services provided this year through 150 satellite clinic sessions.

393 RBS test this year among the patients.

**8250** Women received awareness on reproductive health, prenatal, postnatal and other disease through 320 court yard session.

250 Blood group test this year among the patients.

296 Pregnancy test this year among the patients.





Solar Panel Installed in Sapmari High School.

# RENEWABLE ENERGY

Every day we rely on energy to provide us with electricity, hot water, and fuel for our cars. Most of this energy comes from fossil fuels but fossil fuels can run out and are bad for the environment, it is important that we start switching to other energy sources, like renewable energy sources. These are energy sources that are constantly being replenished, such as sunlight, wind, and water. Additionally, renewable energy sources are usually much more environmentally friendly than fossil fuels. Overall, they release very few chemicals, like carbon dioxide, that can harm the environment. For this context

Solar energy, or energy from the sun, is harnessed using solar collectors. This collected energy is used to provide of electricity in rural area and where electricity is absent. RDS distributes solar panel in hire purchase of Cash Sale and established solar panels in TR/KABITA project with the help of IDCOL and Department of flood, relief and disaster management of GOV. in Bangladesh.

Working Areas: Sherpur, Nalitabari, Jhenaigaty, Sreebordi under Sherpur District, Bokshigonj, Dewangonja, Mothergonj, Islampur under Jamalpur District, Muktagacha under Mymensingh District & Rowmary and Rajibpur under Kurigram district.

### We are continuing to provide Electricity

304 Solar home system distribute in cash sale. 9720 Watt/hr. electricity can be supplied by these system.

**3132** Solar home system established in household under TR/KABITA project. 107535 Watt/hr. electricity can be supplied by these system.

**344** Solar system established in educational institute under TR/KABITA project. 63,450 Watt/hr. electricity can be supplied by these system.

**304** Solar system established in religious institute under TR/KABITA project. 72080 Watt/hr. electricity can be supplied by these system.

200 Solar Street light established in 64 market.





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# **EDUCATION**

Education Program for human development has always been at the top priority of the organization. Without education no Nation can attain sustainable development. Education is a basic need as well as human right according to the constitution of Bangladesh. To address the basic need of constitution and Vision & Mission of RDS, the organization is committed to ensure quality education for the poor/underprivileged marginalized community in its working areas.

That is why the organization has been implementing education program sincere 1995. A large number of left out and non-schooling and 8-10 years children by gender get opportunity to receive their education over the reporting year with the help of BRAC.

**Working Areas:** Jhenaigaty Upazilla under Sherpur district.

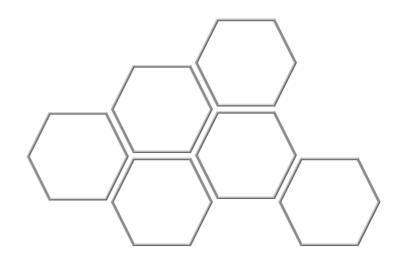
ESP program produced such lanners to whom were admitted in class IV and V and even a few class-VI. They developed good manners, have become aware of developmental issue and are conscious of their social duties.

 $390\,\text{Children}$  enrolled in 10 RDS ESP schools and 300 children enrolled in 5 secondary schools

98% Students passed the PSC exam with well above average results in national exams

 $13\,{\sf Teachers}\,{\sf for}\,{\sf primary}\,{\sf education}\,{\sf have}\,{\sf been}\,{\sf trained}$ 

 $13\,$  School Management Committees (SMCs) are functioning





Picture of Sanitation Program at Koinapara in Sherpur.

### **SANITATION**

Sanitation Program of RDS is in function to improve the sanitary latrine facilities of the people of the working area who are living without proper lateralization. According to DPHE website information It can be mentioned here that about 46.90 percent population in rural and 12.61 percent population in urban area of Bangladesh are still living without sanitary latrines or may be some of them have sanitary latrines but those are not hygienic to use. The reason of using unhygienic latrine is 72.90 percent in rural areas and 80.47 percent in urban areas who have no financial strength for making a sanitary latrine. This sanitary feature looks as a potential threat to the public health of the country. In the given reality, RDS initiated Sanitary Program to address the aforesaid problems by offering interest free loan @TK 10000/- per latrine, training and expertise to the people including users, traders, entrepreneur, masons etc. so that accessibility of sanitary latrines can be expanded to the reach of the marginal people. Under the program, the target people are encouraged and facilitated to produce and install Latrines as per World Bank designed, this type of latrine is considered as safe, easy to maintain, cheap and befitting to all weathers.

**Working Area:** Sherpur, Nalitabari and Sreebordi upazilla under shrpur District, Jamalpur Sadar Upazilla, Mymensingh, Muktagacha and Trisal Upazilla under Mymensingh district.

### **During the Reporting Year**

1142 Latrine Loan disbursed among the beneficiaries.

1142 Latrine Entrepreneurs (LE) trained up.

1142 Field Workers trained up.





# **IMPROVE COOK STOVE**

The main objective of the project is to provide improved cook stove (ICS) in the area where natural gas supply is absent and people use traditional cook stove which is health hazard and not efficient in fuel consuming.

People generally use traditional cook stove. This stove is not heat efficient, it miss uses fuel and also create smoke & floating particle which is cause for health hazards & air pollution. According to World Health Organization (WHO), every year more than thirty two thousand children and fourteen thousand female die due to the diseases of smoke in kitchen. Deforestation process rapidly increasing due to miss use of fuel. On the other hand, there is lacking of fuel supply severely according to their needs. So people are obliged to use cow dung as fuel. As a result, cow dung is not used here as manure in the cultivable land. So soil fertility is gradually decreasing here day by day. For that RDS received this project from 2013 with the help of IDCOL.

**Working Area:** Nalitabari and Jhenaigaty Upazilla under Shrpur District.

### **During the Reporting Year**

6261 Improve cook stove installed among the beneficiaries.



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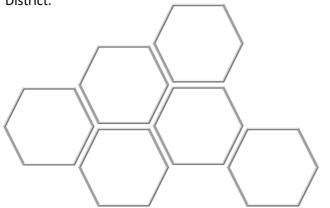


# **HOUSING**

Picture of a House at Purbosheri in Sherpur

Housing for all'-is basic right of the people. A sweet home to live in is a long dream for everyone. But they often don't have the financial sustainability to have a home. Even in some small thatched houses more 6/7 people live in an unhygienic and hazardous condition. In such a miserable housing condition Bangladesh Government has taken the right and the great step to arrange loan to build houses for the homeless people on long term loan under the program Grihayan Tahbil. RDS has been implementing the program for the last 11 years under the assistance and financial support from Fund management Unit, Bangladesh Bank. This has been the basic and primary housing activities of RDS. Under this program every beneficiaries get 70000/- BDT as house loan and they repay it by 138 weekly installment with 5.5% interest.

**Working Area:** Sherpur sadar Upazilla under Shrpur District.



### **During the Reporting Year**

70 Housing loan distribute among the beneficiaries.





Picture of Enrich Team

# **ENRICH**

Enhancing Resources and Increasing Capacities of the Poor Households Towards Elimination of their Poverty' (ENRICH). Poverty reduction under the ENRICH is not only with reference to the cost of basic needs-based poverty line. It takes into account multiple dimensions of poverty, including a wide range of economic, social, and environmental indicators; and addresses them in an integrated fashion. The concept, the key components, and methods of implementation of the ENRICH are briefly discussed in this paper. It is an innovative program.

With planning of PKSF and funding of RDS, RDS implemented this program through increasing access into health services, primary healthcare activities, agricultural, IGA, Improve the standard of living, water & Sanitation, Skill development training, Infrastructure development and distributing loan for IGA @ 8% - 24.5% Interest rate etc.

**Working Area:** Morichpuran union of Nalitabari Upazilla under Sherpur District.

### **During the Reporting Year**

In habitants of Morichpuran union have been benefited by this project.

**523** Members get IGA facilities to raise their income, loan outstanding 168.71 Lac, Savings balance is 20.86 lac, recovery rate 99.99%.

**7634** Health services provided this year through 96 satellite clinic, 361 static clinic, 4 health camp, 01 eye camp.

455 RBS test this year among the patients.

15610 Women received awareness on reproductive health, prenatal, postnatal and other disease through 446 court yard session.

1350 Students preparing their lesson and learn the social norms through 45 non formal school.

02 Beggars return their normal life with 1 lakh Taka each financial help.

 $100\,$  Sanitary latrine established in the union.





Vulnerable Group Development (VGD) is one of the largest safety net programs assisted by the World Food Program (WFP). It is targeted at poor and vulnerable women in Bangladesh. The ultimate goal of the program is to bring sustainable improvement to the lives of ultra-poor households. RDS Implemented Vulnerable Group Development (VGD) with a view to improve the quality of life and enhance the productive income generating opportunities of Vulnerable Group development (VGD card holder) women and strengthening the Department of Women Affairs. To provide life skill training on Income Generating Activities as well as on Nutrition, Primary Health, Human Rights, AIDs, Reproductive Health, Gender, Environment issues etc. with the help of Ministry of Women's and Children Affairs/ Department of Women Affairs of Bangladesh.

**Working Area:** Sherpur sadar, Nakla of Nalitabari Upazilla under Sherpur District.

### **During the Reporting Year**

6077 Women have been trained in Personal hygiene and cleanliness.

6077 Women have been trained in mother and child health, food and nutrition.

3561 Women have been trained in risk management of natural disaster.

3561 Women have been trained in gender equity and women empowerment.

3561 Women have been trained in HIV/AIDS.

850 Women have been trained in cow and goat rearing.

1125 Women have been trained in Poultry rearing

1975 Women have been trained in Homestead gardening.



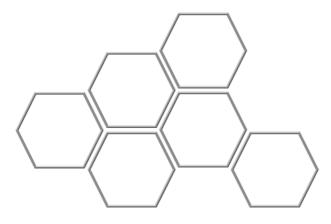
Training on web & Graphics Design

### **SKILL FOR EMPLOYMENT**

### **INVESTMENT PROGRAM (SEIP)**

RDS adopted Skill for Employment Investment Program (SEIP) with a view to turning target people into skilled manpower through capacity building training and engaging them in self-employment and wage based employment for the development of sustainable livelihood. Asia Development Bank, Bangladesh Government and Swiss Agency for Development and Cooperation (SDC) are jointly funding the project. Finance Ministry of Bangladesh Government has formed Skill Development Coordination and Monitoring Unit (SDCMU) in order to implement the project. PKSF is one of the partner organizations of SDCMU in the project implementation.

RDS started SEIP from January 2016 with support from PKSF. The project is being implemented through Technical and Vocational Education and Training Institute of RDS.



### **During the Reporting Year**

**3** unemployed youths have been trained on graphics/web design Under the SEIP project.

4 unemployed youths have been trained on plumbing/pipe fittings Under the SEIP project.





# CAPACITY BUILDING TRAINING OF RDS STAFF

Staff Capacity Building is one of the best practices in RDS. Capacity of the staffs is assessed yearly and training need will be assessed on a regular basis. Necessary trainings are organized for the staffs of all level as per project and program Plan.

RDS has been implementing income generation related training with a view to developing the beneficiaries both financially and professionally. The course mainly includes microcredit program, micro-enterprise development project, education and child development, poultry and livestock development, agriculture extension, fisheries, disaster management, relief and rehabilitation etc.

### **During the Reporting Year**

- 39 workers have been trained under micro-credit management.
- 47 employees have been trained under Pre- Service Orientation.
- 16 accountants RDS has trained for speeding and ergonomic microfinance program.
- 32 employees have been trained under Computer & Software implementation.
- 50 people have been trained to reduce the microcredit program.
- 7 unemployed youths have been trained in two trades on graphics / web design and plumbing / pipe fittings Under the SEIP project.



Plinth raise at Chikajani in Dewangang.

# CLIMATE CHANGE ADAPTATION AND RISK REDUCTION PROJECT (CARP)

RDS has been implementing this project with the financial and technical help of PKSF.

The goal of Integrated Flood and Climate Change Management is to increase the capabilities of the people to reduce the damages from climate change and thus reduce their misery.

The project started September'2014 and end at December'2016.

**Working Area:** Chukaibari, Chikajani, Bahadurabad & Hatibhanga union of Dewangonj Upazilla of Jamalpur.

### **During the Reporting Year**

 $1500\,\mathrm{Base}$  line survey have been completed.

600 Family profile have been made.

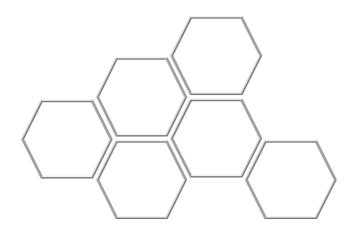
24 Groups have been formed.

350 House hold plinth raised to save from upcoming flood.

80 Tube-well installed for safe drinking water.

17 Women have been trained in goat rearing.

24 Vaccination program held in different place in project area to save the goat and poultry from different disease.







# ALTERNATIVE LIVELY HOOD OPTIONS (ALO)

Agriculture remains the most important sector of Bangladeshi economy, contributing 19.6 percent to the national GDP and providing employment for 63 percent of the population. Farms are usually very small due to heavily increasing population, unwieldy land ownership, and inheritance regulations. The 3 main crops—rice, jute and tea. In addition to these products, Bangladeshi farmers produce sugarcane, tobacco, cotton, and various fruits and vegetables (sweet potatoes, bananas, pineapples, etc.) for the domestic market. But they do not have enough knowledge to grow more by using modern technology and marketing proper way to earn more.

Alternate Livelihood Options (ALO) is a project funded by Big Lottery Fund and implemented by the partnership with Tradecraft Exchange (TX) and Development Wheel (DEW) with an overall objective to reduce poverty among poor and marginalized communities in Sherpur District by decreasing production cost, increasing income and employment opportunities and access to market.

The project has been closed sept2016.

Working area: Sreebordi Upazila under Sherpur district.

### **During the Reporting Year**

1500 Base line survey have been completed.

600 Family profile have been made.

24 Groups have been formed.

350 House hold plinth raised to save from upcoming flood.

 $80 \, \hbox{Tube-well installed for safe drinking water}.$ 

17 Women have been trained in goat rearing.

24 Vaccination program held in different place in project area to save the goat and poultry from different disease.



# Governance Management



# **Our Governing Members** Secretary

1	Joysree Nag Laxxmi	Chairman
2	Ad. Mosaddeque Hossain Ferdousi	Vice-Chairman
3	Md. Nour Uddin	Secretary
4	Moloy Mohon Ball	Treasurer
5	Ad. Prodip Dey Krisna	<b>Executive Member</b>
6	Md. Abu Zafar Ahmed	<b>Executive Member</b>
7	Lutfunnahar	Executive Member
8	Ad. Rowsanara Begum	<b>Executive Member</b>
9	Sahaadat Hossaain Bokul	<b>Executive Member</b>

### 1. Joysree Nag Laxmi

#### Chairman

Social worker and chairman of Mohila Parishad, Sherpur District. She continues to take on a large number of measures to improve the effectiveness of external assistance, to promote the role of the women empowerment and to help the women to establish their rights and free from hazarded.

"I have seen RDS's activities grow rapidly over the past few years. I wish RDS will keep on expanding its work in future, providing much needed services to those who need it most"

# 2. Mosddeque ferdousi Vice-Chairman

Three times Chairman of Bar association of Sherpur District.

"RDS is an organization that works for social welfare and human rights. In a society like ours, this kind of organization is much needed"

# 3. Md. Nour Uddin Founder, Secretary and Executive Director

Chairman ADAB Sherpur district, Member of district disaster management committee, district law committee, district education committee, life member of Red Crescent society, district social afforestation committee of Sherpur.

### 4. Moloy Mohon Ball Treasurer

Working as a principal in a non govt. education institute. He is the past president of Sherpur rotary club.

"I have been working with RDS for a long time, and the way it has grown over the years is a result of its work ethics and Integrity in transparent way."

# 5. Advocate Prodip Dey Krisna Executive Member

Freedom fighter and treasurer of Sherpur district **Mukti Joddha Sansad**. He is a renowned lawyer also.

"I have seen RDS activities. It has multidimensional activities for the socio economic development of rural and urban poor people. I wish its success in future."

### 6. Md. Abu Zafar Executive Member Retired AIGR

RDS is a renowned NGO in Sherpur, Jamalpur and Mymensingh district for its different social and agriculture development activities .Its continues growing up and its familiarity in the locality proves that RDS is working for the mankind.

# 7. Luttfunnahar Executive Member

Retired head teacher of a Girls high School.

"I have been working with RDS for a long time, and I am pleased to see its adult education and non-formal education since 2003. It is great and remarkable steps to return back the dropout children in the mainstreaming of education"

# 8. Advocate Rowsanara Begum Executive Member

Renowned lawyer in Sherpur.

"RDS is working for reducing poverty by implementing multidimensional development program activities since 1993 as voluntary organization. Based on the accomplished activities to empower the poor and helpless first and promote the activities of the organization is satisfactory."

# 9. Md. Sahadat Hossain Bokul Executive Member

Businessman and social worker.

RDS is working for entrepreneur's development in different sector for socio economic development. I wish its continuous success.

# **Other Important News and Events**

### **Diary Distribution Festival**



On 1<sup>st</sup> Januaary 2017, Founder Executive Dirrecctor distributed diary among the RDS Staffs.

### **Developmen Fair**



RDS Participated in the Development Fair and geo second prize in Sherpur district.



Parliament member of Sherpur-05 and whip of National parliament, Secretary of A 2 i Department, DC of Sherpur, Govt officials and other officials visited the RDS stall at the development fair in Sherpur, held on January2017.

### **Day Observation**



A Rally was held at Nalitabari for preventing early marriage. UNO of Nalitabari, Chairman of Morichpuraan Union, Union members, RDS staffs, local people and students participated in the rally. A mass signature was taken by the presented people to prevent child and early marriage.



2017 World Environment Day

The World environment day 2017 was observed by RDS. A seminar was held at UNO conference Room in Nalitabari. UNO of Nalitabari, Govt Officials and other NGO representatives presented there.

Awareness about the connection between people and the planet as well as the need of strong climate action hosted an event RDS.



On the occasion of Independence Day, the Executive Director of RDS and other staffs pay floral tribute and deep respect to the martyrs.



RDS arranges mongol sovajatra in every pohela Boishak

### **Exposure visit**



**Asia Pacific financial Inclusion** 

Asia Pacific financial inclusion 2016 was held in Vietnam on the 21st and the 22nd of March with the theme "Advancing Financial inclusion in a Digital Age. Hosted by the Asia Pacific Economic Cooperation (APEC) Working group, the two-day conference addressed loan guarantees focusing on the Areas of microfinance, small business, education, asset building and neighborhood revitalization. RDS's Founder and Executive Director, Md. Nour Uddin and Finance Manager Mr. Pallab Karmakar participate in the summit.

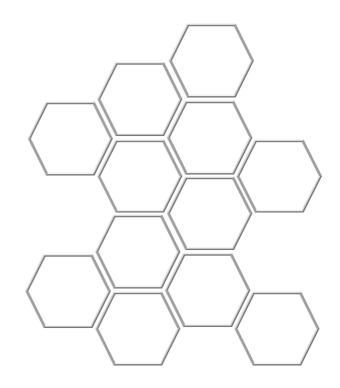


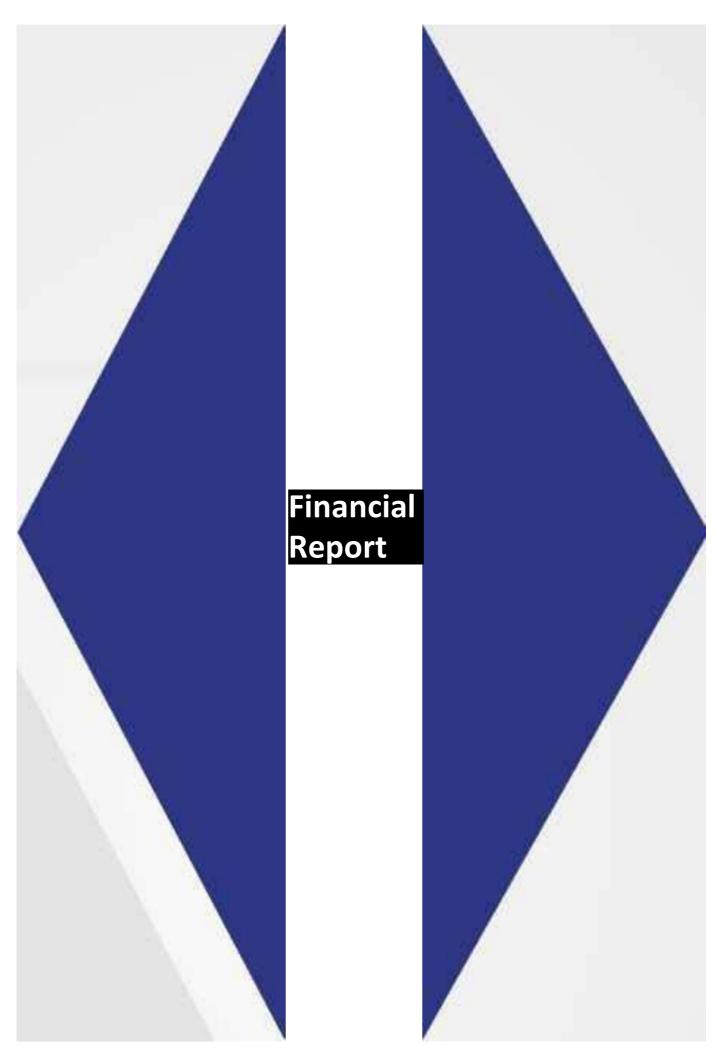
#### **Exposure visit in Nepal**

RDS credit coordinator Mr. Shamim azad visited in Nepal in November 2016, to share knowledge and views about adaptation on climate change. PKSF Representatives and other NGO representative presented there.

### **Project Opening Ceremony**

VGD 2017-2018 Project opening ceremony was held in UNO conference room in nalitabari on 23 march. UNO, Upazilla Chairman, UP Chairman of all union, RDS and Govt officials presented there.





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Annexure-A/I

#### INDEPENDENT AUDITOR'S REPORT

To

### To the Members of General Body of Rural Development Sangstha (RDS)

We have audited the accompanying Consolidated Financial Statements of Micro Finance Program funded by PKSF and others funded program of Rural Development Sangstha (RDS), which comprise the Consolidated Statement of Financial Position as at 30 June 2017 and the Consolidated Statement of Comprehensive Income, Consolidated Statement of Cash flows, Consolidated Statement of Receipts and Payments and Consolidated Statement of Changes in Equity for the year then ended 30 June 2017 and a summary of significant accounting policies and other explanatory notes.

### Management's responsibility for the financial statements

Rural Development Sangstha (RDS) management is responsible for the preparation and fair presentation of these financial statements in accordance with Bangladesh financial reporting standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement.

### Auditor's responsibility

Our responsibility is to express an independent opinion on these financial statements based on our audit. We conducted our audit in accordance with Bangladesh Standards on Auditing (BSA), as adopted by The Institute of Chartered Accountants of Bangladesh (ICAB), those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements.

#### Opinion

In our opinion, the Consolidated Financial Statements present fairly, in all material respects, the financial position of Rural Development Sangstha (RDS)) as at 30 June 2017 and its financial performance for the year then ended 30 June 2017 in accordance with Bangladesh Financial Reporting Standards (BFRS) and other applicable laws and regulations.

### We also report that:

- a) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit and made due verification thereof.
- b) In our opinion, proper books of accounts have been kept by Rural Development Sangstha (RDS) so far as it appeared from our examination of those books, and
- c) In our opinion, the statement of financial position and the consolidated statement of profit or loss and other comprehensive income dealt with by the report are in agreement with the books of accounts.

Dated, Dhaka; 28 September 2017

S. F. Ahmedes S. F. Ahmed & Co.

Chittagong Office: Ispahani Bailding, Agrabad, Chittagong; Phone; 31-716184; Fax: 31-713683; E-mail: afacolisbbta.net.

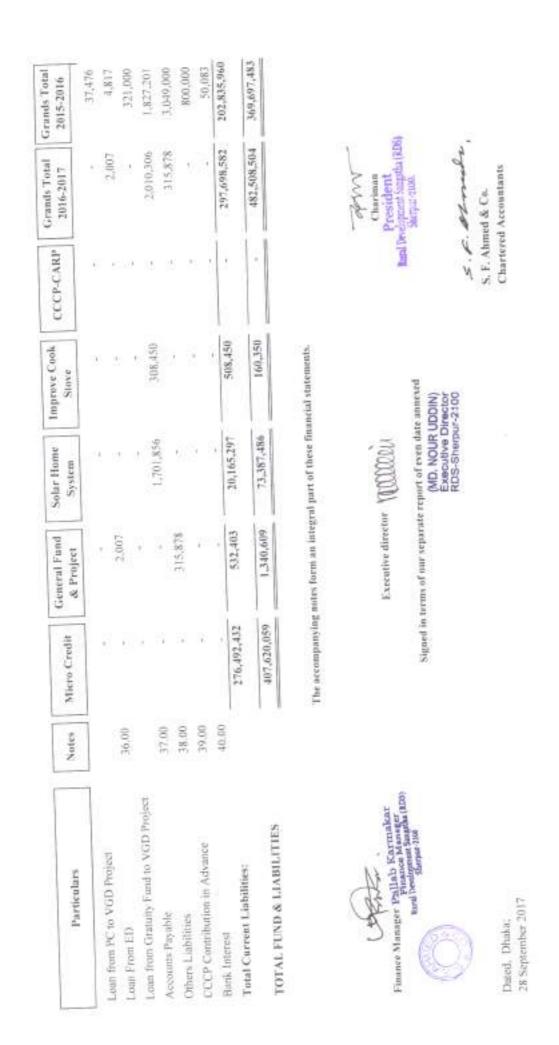
Annexure -A1/2

RURAL DEVELOPMENT SANGSTHA (RDS), Consolidated Statement of Financial Position As at June 30, 2017

			As at June 30, 2017	0,2017				
Particulars	Notes	Micro Credit	General Fund & Project	Solar Bome System	Improve Cook Stree	CCCP-CARP	Grands Total 2016-2017	Grands Total 2015-2016
Non-Current Assets: Property, Plant & Equipment	5.80	10,489,391	204,852	1314,312	51,008	197 (	11,059,623	11,557,835
Total Non-Current Assets:		9,489,391	304,852	1,314,312	51,068		11,159,623	11,557,835
Current Assets:	004	035 775 977	101 170	35 645 399	9	- 10	483.185.777	310 825 475
Short Term Investments (FDR)	8.00	12,567,705			0		12.367,705	14,200,000
Interest Receivables	0000			471,729		- 1	473,729	830,590
Other Loan-Short term	10,00	1,346,819	449,603	12,672,813	67		14,469,235	4,383,700
Advance, Deposit and Prepayment	11.00	192,563	25,000	888,139	. 1	1	1,305,722	1,848,549
Suspence Accounts	12,00	224,552		103	0.9		224,552	
Receivable From Enrich Prog	13.00	4,738,131		0	*	30	4,738,131	4,021,493
Inventories	14.00			2,666,658	54,484	06	2,721,142	4,249,227
Debt Service Reserve Account	15,00		E	9,828,046		80	9,828,046	9,477,259
Bills Receivable	16.00	a.		9,510,255	11	335	9,510,255	566,362
Cash in Hand	17,00	128,849	4,767	85,090	Û	53	218,773	7777,879
Cash at Bank	18.00	2,294,460	283,684	302,025	54,751	515	2,935,820	6,950,114
Total Current Assets:		398,130,668	1,035,757	72,073,174	109,282		471,348,881	358,139,648
TOTAL PROPERTIES & ASSETS		407,620,059	1,340,609	73,387,486	166,350		482,548,564	369,697,483



Particulus	Notes	Micro Credit	General Fund & Project	Solar Home System	Improve Cook Stave	CCCP-CARP	Grands Total 2016-2017	Grands Total 2015-2016
apital Fund:							000 000 00	20 ON 140 03
umulative Surplus	19.00	08,766,120	808,206	17.222,968	(424,855)		7,640,680	5,998,678
salutacy Reserve Fund	20.00	7,040,080	200 000	370 144 41	143.4 NSS1	i i	94,437,974	64,996,655
otal Capital Fund:		16,400,809	0.00,51000	I threetons				
on Current Liabilities:	43.00	FC8.19TE 12	(3)	7/2	15	S	51,320,827	48,383,325
JOHN THE PAST	21.000	4 400 000				Ŷ	3,400,000	*
san From Housing	22.00	3,400,000	8	15,000 22	76.755	88	36,075,976	53,481,543
Joan From IIX.OL.	73.00	54,720,827		35,999,121	76,755		90,796,803	101,864,868
10000								
Juryent Liabilities:							900 900	10 000
cours from PKSF	21.00	64,312,498		Si.	0	r	867717769	40,855,53
com from Housing Fund	22.00	1,000,000		(6)	8	101	1,000,000	2,450,000
Assert Dictor	37,00		5	10,000,000		9	10,000,000	15
LONG From LACOL.	34.00	3 846 345			89	Œ	3,896,445	2,704,242
Advance from Past Territor progra	1				(1)			75,935
Advance ATI	2000	The section of	1000000000		200 000	,	19,717,661	7,449,603
Other Loans- Short Term	25.00	190,868,091	149,003		reduction of the same	1999	141 611 101	Ξ
Members Savings Deposits	26.00	151,560,278	50,915		28		2614191141	
Provision for Expenses	27.00	854,188	Y)	52,900	1		907708	
Loan Loss Provision	28.00	10,515,602	W.	7,125,502	*	*	17,641,104	5
Provision for Granuity Fund	29.00	781.928	4	546,876		70	,328,804	827,750
Staff Welfare Fund	30.00	70,415	50	18,749	E	*	89,164	2
Employee PF	31.00	1,174,740	1	211,942		170	1,386,739	
Conference of the Street	12 (00				*	9.	29,890	
2001 Section 2 common and 2001 Section 2	13.00	70		136,300	0	9	01,999,39	
Andrew Commission	34.00	91		371,172			16,836,41	12,002,780
Insurance Tresman	35.00		14,000		)()*		14,000	0 14,000
Loan 170m Kawii to Circiayaa Laasaa	100							
			DIC:					



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Consolidated Statement of Comprehensive Income For the year ended June 30, 2017. RURAL DEVELOPMENT SANGSTHA (RDS)

		General Fund	Solar Home	Improve	-door	Total Amount	mount
Particulars	Micro Credit	& Project	System	Cook Stove	CARP	2016-2017	2015-2016
4							
Income	94 000 274		700 667 4		100	75.452.433	40.158.651
Service Charge on Loan	13,980,037		000,175,1			Charles Colors	1000000
Bank Interest	109,777	1,555	196'65	1,310		172,603	287,962
FDR interest	040,682	6	444,836	ĭá.	2	1,385,518	1,448,967
Interest (accrud)			444,699		ı	444,699	
Sale of Loan Form	131,034	*	-	ř	,	131,034	169,040
Sale of Pass Book	163,870			4	4	163,870	132,870
Admission Fee	118,940	2	+		í	118,940	99,750
Rad Debt Receivered	4.780	500		Si		4,780	22,104
Dormittery Rent	375,886		156,213	2	P	532,099	626,937
Miscellaneous Income	422,312	310,434	629,589	314	10,359	1,372,694	5,423,431
Employee Loan Service Charge	7,150			e	4	7,150	2,480
Employee Penelty	40,834				114	40,834	15,777
Emich Program	101,101,101	*		X	¥	4,494,191	114,650
LLP Adrustment	489,917				374	489,917	301,853
Tuition fee		376,050	90	ű.		376,050	89,600
Accrud bill TR. KABIKHA		ž	9,510,255		8	9,510,255	,
Income from Health Service	62,430		*	ì	S	62,430	54,810
LLP Provision Adjustment			90	10	<i>Y</i> .	T	6
DMF Provision Adjustment			14	9	(3)		112,143
Excess of Saving Interest Provision	1040	*	÷	20	E	T	106,405
Accessories	Ē	,	68,875		0	68,875	
SHS sales/ICS Sales			2,308,346	5,000	T.	2,313,346	19,770,786
Income from TR/KABIKHA	70		58.783,077	9		58,783,077	4,013,061
CCCP Reimbussment				9	1,258,640	1,258,640	6,112,527
CCCP Bills Receivable	2	Ÿ.	£	6	566,362	566.362	803,827
IDCOL GRANT	2019	102	3,460,936	1,718,391		5,179,327	1,967,031
PJP Contribution for CCCP Project	¥1		1.	*0	206,291	206,291	397,128



178.202   178.		235000000000000000000000000000000000000	General Fand	Solar Home	Improve	CCCP.	Total Amount	mount
178,292   178,292   17,000	Particulars	Miero Credit	& Project	System	Cook Stove	CARP	2016-2017	2015-2016
178.292   178.292   178.292   178.292   178.292   12.000   16.78   12.000   178.292   12.000   174.299   174.44,073   177.44,073   177.444,0	Proposition Commitment on See CCC'B Benjaci	5	,		,	17,000	17,000	582,000
1,000   1,00	Anniminal Error Boar ESD		178 202		669	4	178.292	657,392
F SACASA 19429 - 12,000	SCENEE FROM BION LOS		904-408		3	í	91,678	366,712
F 5.002.876 - 1.000   1.000	desived From ALC		885 353		- 4	)	885,354	794,556
Frograms 81,342,460 2,107,571 77,444,673 1,224,701 2,458,652 164,678,157 104,3  Frograms 81,342,460 2,107,571 77,444,673 1,224,701 2,458,652 164,678,157 104,3  Frograms 81,342,460 2,107,571 11,279 2,006 1,588 1,42,41 1,22,3  OL. 227,643 770 111,279 2,006 1,588 1,42,41 1,22,3  CC 1,533,266 1,588 1,100 8,116,538 1,52,599 41,178,210 38,7  CC 1,533,266 1,588 1,000 8,8,37 1,12,39 1,12,39  CC 1,533,266 1,588 1,000 8,8,37 1,12,39 1,12,39  CC 1,533,268 1,11,279 1,13,38 1,0,600 8,8,47 1 1,20,375 1,23,400  CC 1,53,001 1,11,438 1,138 1,138 1,138 1,138 1,138 1,139 1,131,39 1,31,39 1,	Sectived From Valla		(3,000	9		3	12,000	81,050
F 5,002,876	ANALISIS FROM President		DOC 200				97.479	157.46
F 5,002,876	tonation from View Ch	4.11	67.476				(44)/6	196 754
\$1,342,460 2,107,571 77,444,673 1,724,701 2,458,652 164,678,657 104,3 \$4,002,876	omation from Vice TR	*	154,779			10	67.45	149,355
\$1,342,460         \$1,107,871         \$7,444,673         \$1,724,701         \$1,858,652         \$1,64,678,057         \$1,002,876         4.2           \$0,02,876         \$0,134         \$34,850,091         \$1,492,850         \$39,134         \$2,173,352         \$3,134,142         \$2,173,352         \$3,134,142 <td< td=""><td>Rembursement Enrich program</td><td></td><td></td><td></td><td>-</td><td>,</td><td></td><td>41,283</td></td<>	Rembursement Enrich program				-	,		41,283
\$\text{5.002.876}\$ \$\text{5.002.876}\$ \$\text{5.002.876}\$ \$\text{7.00}\$ \$\text{1.14.92.850}\$ \$\text{1.14.92.800}\$ \$\text{1.14.92.901}\$ \$\text{1.14.92.800}\$ \$	otal Income	81,342,460	2,107,571	77,444,673	1,724,701	2,058,652	164,678,057	104,361,599
5,002,876  1,002,876  1,11,379  1,11,379  1,11,379  2,006  1,558  3,13,2,941  1,123  2,173,352  2,006  1,558  3,13,2,941  1,123  2,100,3873  2,000  2,24,000  2,4,000	Sypenditure							
19,134	Service Change to PKSF	5,002,876	e p	742			5,002,876	4,262,37
DCOL.  3,27,643  DCOL.  3,173,352  D3,303,873  S0,100  R,136,638  D,206  1,503,266  D,206  1,503,266  D,206  1,503,266  D,206  1,503,266  D,206  D,20	Service Charge to Housing	19,134	ř	ř		e.	39,134	4
DCOL.  227,643  227,643  227,643  227,643  220,873  230,000  22,000  23,034  24,000  2	Toot of create Sold	1	-	34,850,091	1,492,850		36,342,941	12,203,567
227,643 770 111,570 2,066 1,558 343,616 2 32,203,873 80,100 8,136,538 5,000 722,599 41,178,210 38,7 1,503,266 438,879 1,0390 1,885,661 1,2 1,503,263 - 438,879 1,0390 1,885,661 1,2 1,513,899 - 438,879 1,500,375 1,5 1,513,899 - 87,961 - 2,440 1,358 10,600 884,911 7 1,513,899 - 87,961 - 2,4400 2,437,928 2,1 1,513,939 - 43,310 - 13,031 4,32,300 1,33,301 4,3 2,4,000 - 642,145 - 45,256 4,310 - 691,711 8 2,4,000 - 6307,558 5,000 1,24,000	Service Character DECOL	3		3,173,352			3,173,352	3,217,113
32,203,873  1,503,256  1,049,629  1,049,629  1,049,629  1,049,629  1,049,629  1,049,629  1,049,629  1,049,629  1,049,629  1,049,629  1,049,629  1,049,629  1,049,629  1,049,639	Sack Change & Commissions	227,643	770	111,579	2,066	1.558	343,616	220,69
vegatine         1,503,266         - 363,054         8,461         10,280         1,885,061         12           mery         1,049,629         - 438,879         3,430         8,837         1,500,375         1,5           ich         290,563         - 290,563         - 290,563         - 290,563         1,5         1,	Collection Bound		80,100	8,136,638	5,000	752,599	41,178,210	38,797,35
1049,629 438,879 3,030 8.837 1,500,375 1,5  494,838 - 146,143 115 - 240,060 884,911 7 288,901 151,349 1131,438 - 3,081 423,510 4 23,230 151,349 151,349 1 423,510 151,349 1 423,510 151,349 1 131,438 - 3,081 423,510 4 423,510 150,000 2,437,928 2,120,000 15	Friedring & Conveyance	1,503,266	1	363,054	8,461	10,280	1,885,061	1,261,844
## 146.433	Printing & Stationers	1,049,629		438,879	3,030	8,837	1,500,375	1,509,940
## 290,563	Diectalment	494,838		346,143	511		841,096	598,411
sne         870,513         2,440         1,358         10,600         884,911           151,309         87,941         7,358         239,270         239,270         239,270           1573,953         1,573,953         3,081         423,510         423,510         423,510           gazine         53,205         -         24,000         2,437,928         2,1           same         15,000         -         45,256         4,310         -         691,711         4,873,991 <t< td=""><td>Donation To Enrich</td><td>290,563</td><td>3</td><td>E</td><td></td><td></td><td>290,563</td><td>386,972</td></t<>	Donation To Enrich	290,563	3	E			290,563	386,972
151,309 - 87,961 - 239,270  128,901 - 131,438 - 24,000 2,437,928 2,1  53,205 - 53,205 - 53,205  15,000 - 15,000 - 53,005  15,000 - 15,000 - 15,000  4,873,991 - 4,310 - 6,507,558 5,	Joston & Telephone	870,513		2,440	1,358	10,600	884,911	749,411
288,901 - 131,438 - 3,081 423,510 4  1,575,953 837,975 - 24,000 2,437,928 2,1  53,205 53,205	Office Maintenan	151,309	V	87,961			239,270	138,074
ant 575,953 - 837,975 - 24,000 2,437,928 2,1350 2,3205	Electric Bill & Gas	288,901	200	131,438	4	3,081	423,510	402,54
As Magazine 53,205 - 53,205 - 53,205 - 53,205 - 53,205 - 53,205 - 53,205 - 53,205 - 54,2145 - 54,2145 - 54,2145 - 54,2145 - 54,000 - 24,000 - 24,000 - 24,000 - 55,00	Office 8ent	1,573,953		837,975	8	24,000	2,437,928	2,159,180
### ### ### ### ######################	A diversity of the second	57,350	30	*		٠	57,350	57,100
15,000	Newspaper & Mapazine	53,205	*	6	120	4	53,205	48,067
enance 642,145 - 45,256 4,310 - 691,711 4,873,991 - 24,000 - 24,00	Sesistation Fee	15,000	T.			٠	15,000	8,000
24,000 - 4,873,991 - 4,873,991 - 24,000 - 24,000 - 5,507,558 - 5	Repairs & Maintellance	642,145		45,236	4,310		117,160	871,431
24,000 - 24,000 - 24,000 - 5.507,558	Schale Schale	4,873,991					4,873,991	4,812,802
6.507,558	Rehate on Mesoncycle loun	24,000	*	5	ė		24,000	40,000
	Saving Interest	6.507.558	OK	10	(30)	12	6,507,558	5,115,815
				10				

## Project   System   Cook Stove   CARP   2016-2017   2015    123,506		Wilchel Credit	CASHEL ALL FAIRD	Solar Hothe	Improve		Total Amount	mount
res 118,338 176,53 176,53 177,684 177,			& Project	System	Cook Stove	CARP	2016-2017	2015-2016
717,984 123,500 861,484 292,51 253,724 28,305 375 288,441 292,51 253,724 28,305 375 288,441 292,51 253,724 28,305 375,305 392,239 35,146 107,755 38,146 107,755 107,755 107,755 383,240 107,755 107,75	Miscellaneous Expenses	138,538		73,653	3		212.191	321,659
242,176	Traning	737,984		123,500	2		861.484	826,001
259,261 25,3724 28,305 575 288,441 17 28,305 591,239 5 220,262 25,3724 54,258 3,219 15,500 591,239 5 35,146 10,7755 10	Meeting & Seminer	242,176	3	183,030		3	425 706	130.600
253,724 54.25 3.219 15,500 593,239 55 32,146 107,255 107,755 1	VAT & Tax	259,561	See <sup>1</sup>	28,305	,	575	28K.441	145.687
\$20,262 \$4,258 \$3,219 \$5,500 \$93,239 \$5  10,755	Project Exp.		253,724	7	+		253,724	40.000
35,146 107,755 107,755 135,600 107,755 135,600 162,144 1303,246 150,148 180,118 180,118 180,118 180,118 180,118 180,118 180,118 180,118 180,118 180,118 180,118 180,118 180,118 180,118 180,144 14,649 141,649 1757,360 175	Fixel Cost	520,262		54,258	3,219	15,500	593,239	540.058
35.146  107.755  107.	Intentive							1.500
107,755   107,757   107,755   107,	Day Celebration	35,146	7.	e v	ü	1	35,146	36,240
## 182,600  ## 162,144  ## 29,317  ## 20,317  ## 20,317  ## 20,317  ## 20,317  ## 20,317  ## 20,317  ## 20,317	Advocacy Fee	107,755		Ŧ	٠	10	107,755	44.880
revice 162,144 - 162,144 - 162,144   1  Programs	Automation Charge	352,600	9	703	1		352,600	179.800
## 303.246  Programse 4,374,908  Programse 4,374,908  Frogramse 4,374,908  Frogramse 4,374,908  Frogramse Cost 129,419  Frogramse Cost 129,419  Exit Etcl 29,217  Frogramse 4,374,908  Frogramse 4,374,908  Frogramse 4,374,908  Frogramse 4,374,908  Frogramse Cost 129,419  Frogramse 139,419  Frogramse 140  Frogramse 14	Expenses on Health Service	162,144		Œ	6	74	162,144	152,319
Programs 4,374,908 180,118 4,274,998 4,0  chage 282,964 282,964 180,118 1  Intitive Cost 2820,384 2820,384 2820,384 2820,384 2820,384 2727,310 2.8  SP 757,366 3,460 3,460 24,000	Gratuity	303,246	î	33		Ŷ	303,246	919,500
Programs 4,374,998 180,118 180,118 180,118 180,118 1 180,118 1 180,118 1 180,118 1 180,118 1 180,118 1 180,118 1 180,118 1 180,118 1 180,118 1 180,118 1 180,118 1 180,00 180,000 180,	Employee Requirement	79,317	200	ite	t		29,317	37,473
Froject Sion Cost 129,118 180,018 180,	Expenditure to Enrich Programs	4,374,998	à			,	4,374,998	4.072,936
Tative Cost	Other Accessories purchage		0	180,118	8		180,118	182,365
trative Cost 414,649 - 414,649 2.8  Project 820,384 757,366 - 757,366 3,460 3,	Wages		ř	282,964		35	282,064	43.810
Froject 820,384 757,366 757,460 757,466 757,46	Carring Cost		13	414,649	7.	S.	414,649	229,125
Project 820,384 757,366 757,366 757,366 757,366 820,384 9 727,130 7727,130	TR/Kabikha Administrative Cost	T	(8)	8,227,910	ī		8,227,910	2.846,632
Project 820,384 757,366 757,366 757,366 820,384 9 727,130 727,	Scholarship		8		5345	٠		2,000
Project 820,384 820,384 820,384 9 820,384 9 820,384 9 820,384 9 820,384 9 820,384 9 820,386 9,650 9,65	Loss on Sales Return			757,366	*		757,366	
SSP 727,130 - 72	Expenditure of VGD Project		820,384		12		820,384	903.942
Froject 129,419 - 129,419 5 3,460 3,460 3,460 3,460 8,050 9,050 9,050 9,050 140 140 140 140 140 140 140 140 140 14	Expenditure of Brac ESP		727,130	ï			727,130	736,470
Sion Cost 3,460 3,460 9,050 9,	Expenditure of ALO Project		129,419	- 4	i e		129,419	360,013
Sion Cost 9,650 9,650 24,000 24,000 24,000 24,000 24,000 24,000 24,000 24,000 20,000 2	Internet Modern hill	+0	7.0	4	ë	3,460	3,460	9,600
Exit Ext)  Exit Ext(x)  Ex	Monitoring & Supervision Cost				-1	9,050	9,050	14,742
Exit Etc)	Motor cycle (Rental)		i i	.05	i.	24,000	24,000	55,200
Exit Exc)  (500 500 500 67,000 67,000 67,000 18,000	Courier & Postage	37	4	2		140	(40	235
Exit Ext) 67,000 67,000 67,000 67,000 29,500 29,500 18,000 18,000	Procurement Cost	80	09	35	3	500	200	2,000
Exit Etc) 29,500 29,500 [8,000 18,000 25,500 25,500 25,500 [8,000 25,500	Publication		٠	7	18	67,900	67,000	
Jon Exit Etc)  18,000  18,000  18,000  25,500  25,500  25,500  25,500  25,500	Bi-cycle Maintanance	t	16	i i	50	۰		2,44
18,000	Workshop (Inception Exit Etc)	97	œ	0	12	29,500	29,500	
0856	External Audit	*	50		٠	18,000	18,000	18,000
June 1977	Monthly Meeting	•		Đ.		2,580	2,580	10,743

	WAY TO SPECIAL	General Fund	Solar Home	Improve	CCCP.	Total Amount	mount
Particulars	Micro Credit	& Project	System	Cook Stove	CARP	2016-2017	2015-2016
334 Secesaria		7.		2	803,827	803,827	1,773,697
Gout sheep Duck Poultry rearing (Trainling)		,		i) iz	122,078	122,078	116,733
Tubewell with platform	O.W			00	137,823	137,823	1,381,543
ontineerics			i	2	13,664	13,664	73,587
Southibution to CCCP		29,650				29,650	
Pr Cantribution	319,692		99,477	1	i	419,169	1,136,553
Printh Raised at Household Level					1		120,000
Gostsheen/Duck/Positive rearine (Tech support		9	2	1	7	9	2,579,760
Dependent	755,773	32,996	285,351	5,674		1,079,794	1,022,601
Loss Provision	1.898,246		3,774,835	-	9	5,673,081	3,230,996
DMEE			4		915		112,143
Bank Charge			9				10,132
Provision for Expenses	854,188		50,000			904,188	148,835
Prevision for AIT	804.088					804,088	75,935
Professinal/ Audit Fee	45,000	ò	50,000		88	95,000	45,000
Electric Bill & Gas	5,100				36	5,100	006'6
Office Rent	+0		10	(4)			18,000
Fotal Expenditure	66,963,463	2,074,173	63,060,222	1,526,083	2,058,652	135,682,593	101,444,133
Excess of Income Over Expenditure	14,378,997	31,398	14,384,451	198,618		28,995,464	2,917,466
Fotal:	81,342,460	2,107,571	77,444,673	1,724,701	2,058,652	164,678,057	104,361,599
	The accompany	The accompanying notes form an integral part of these financial statements.	ntegral part of the	se financial staten	nems,		
100 mm			Witcompan			Jan Committee	Jane Jane
Finance Managur Palado Karangur Finance Managur Transporest Saspila (Ind.)	Signed in term	Signed in terms of our separate report of even date annexed (MD, NOUR UDDIN)  Executive Director  RDS-Sherpur-2100	port of even date anno (MD, NOUR UDDIN) Executive Director RDS-Sherpur-2100	annexed JIN) Ctor 100	i i	Malle Offers	President Approximate (ADS) Surpromin
Dated, Dhaka;					S. F. Ah	S. F. Ahmed & Co. Chartered Accountants	
o ochiciiloci ava c						The second secon	

RURAL DEVELOPMENT SANGSTHA (RDS)
Consolidated Statement of Receipts and Payments
For the year ended June 30, 2017.

& Project         System         Stove         Ac.256         777.893         2016-2017         20           8         3,773         371,535         3,743         46,256         7,727,993         777.879           8         3,773         371,535         46,256         7,727,993         777,879           6         602,465         2,903,204         7,302         46,256         7,727,993           6         602,465         2,003,204         7,302         46,256         7,727,993           6         602,465         2,003,204         7,302         46,256         7,727,993           7         2,550,600         1,637,850         460,113         698,148,975         1,637,759           9         2,550,600         1,50,000         2,580,431,620         1,054,759         1,054,759           9         2,777,180         1,50,000         2,3840,730         1,50,000         2,3840,730           100,000         2,940,730         1,50,000         2,3840,730         2,3840,730           100,000         2,940,730         2,540,000         2,3840,730         2,460,100           100,000         2,000,000         2,540,000         2,540,000         2,540,000           155,878	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		General Fund	Solar Home	Improve Cook	00100000	Total Amount	nount
### 1978,766 692,465 2,903,204 7,302 46,256 7,727,993 106,828 3,773 571,535 5,743 46,256 6,950,114 106,828 3,773 571,535 5,743 46,256 6,950,114 106,828 3,220,600 15,20 46,256 6,950,114 106,224 106,224 106,224 106,234 106,2	Particulars	Miero Credit	& Project	System	Stove	CCCFCAIG	2016-2017	2015-2016
196,828   3,773   571,533   5,743   46,256   6,950,114     4,078,766   6,92,465   2,391,669   1,559   46,256   6,950,114     4,078,766   6,92,465   2,903,204   7,342   46,256   6,950,114     4,078,766   6,92,465   2,259,600   1,637,850   4,60,113   6,950,114     5,249,600   7,775,900   2,259,600   1,637,850   4,60,113   8,239,600     10 VGD Project   1,775,900   1,000,000   1,000,000     10 VGD Project   1,000,000   1,000,000   1,000,000     10 VGD Project   1,000,000   1,000,000   1,000,000     1,000,000   1,000,000   1,000,000   1,000,000     1,000,000   1,000,000   1,000,000   1,000,000     1,000,000   1,000,000   1,000,000   1,000,000     1,000,000   1,000,000   1,000,000   1,000,000     1,000,000   1,000,000   1,000,000   1,000,000     1,000,000   1,000,000   1,000,000   1,000,000     1,000,000   1,000,000   1,000,000   1,000,000     1,000,000   1,000,000   1,000,000   1,000,000     1,000,000   1,000,000   1,000,000   1,000,000     1,000,000   1,000,000   1,000,000   1,000,000   1,000,000     1,000,000   1,000,000   1,000,000   1,000,000   1,000,000     1,000,000   1,000,000   1,000,000   1,000,000   1,000,000     1,000,000   1,000,000   1,000,000   1,000,000   1,000,000   1,000,000     1,000,000   1,000	Operation Ralaware	4,078,766	692,465	2,903,204	7,302	46,256	7,727,993	17,877,697
1,881,918   588,692   2,331,660   1,539   46,256   6,950,114	Cycle In Hand	196,828	3,773	571,535	5,743	×	9777,879	1,076,886
### 1978.766 602,468 2,983,204 46,256 7,727,993   ### 1978.766 602,468 2,983,204 46,113 608,148,975   ### 1978.79	Cash at Bank	3,881,438	588,692	2,331,669	1,559	46,256	6,950,114	16,800,811
F. 82.200,000		4,078,766	692,465	2,983,204	7,3112	46,256	7,727,993	17,877,697
F. S2200.000 2.559.600 2.555.878 2.552.878 2.552.850 2.559.850 2.5	Loan Received:	675,292,626	555,878	20,202,508	1,637,850	460,113	698,148,975	529,648,845
OL. \$752.115,047	Loan Received from PKSF	82,200,000		£	100	600	\$2,200,000	56,500,000
### ### ### ### ### ### ### ### #### ####	Loan Received from IDCOL.	*:	100	2,559,600	3	9	2,559,600	12,616,783
athized 1777.579 - 3.108.425 1,487,850 - 4,596,275 1,082,4759 - 277,180 - 150,000 1,054,759 1,054,759 1,054,759 1,054,759 1,054,759 1,054,759 1,054,759 1,054,759 1,054,759 1,054,759 1,054,759 1,054,759 1,054,759 1,054,759 1,054,000 1,05	Customar Loan Realized	572,115,047		8.316.573	4	ST.	580,431,620	442,920,295
ationd 777.579 277,180 150,000 2,450,000 177,550,000 2,450,000 2,450,000 2,450,000 2,450,000 2,450,000 2,450,000 2,450,000 2,450,000 2,000,000 2,000,000 2,000,000 2,000,000	Sumidry Creditors		A.	3,108,425	1,487,850	ę.	4,596,275	4
d Preoject Fund 17,750,000 - 5,940,730 150,000 - 23,840,730 2,450,000 2,450,000 - 2,450,000 10	Total Employee Loan Realized	972,777	T.	277,180		* 2	1,054,759	832,169
10 VGD Project 100,000	Loan from Other fund and Preoject Fund	17,750,000	27	5,940,730	150,000	60	23,840,730	13,710,996
10 VGD Project 100,000 200,000 200,000 200,000 100,000	Housing Loan	2,450,000	Ē		î¥	9	2,450,000	2,450,000
1to VGD Project         200,000         200,000         200,000           for VGD         460,113         560,113           for VGD         155,878         155,878         155,878           675,292,626         555,878         26,202,508         1,637,850         460,113         698,148,975	Loan From General fund to VGD Project		100,000	1	5		100,000	7.4
for VGD         200,000         200,000         200,000         200,000           for VGD         460,113         560,113         560,113           155,878         155,878         155,878         155,878           675,292,626         555,878         20,202,508         1,637,850         460,113         698,148,975	Loan From Grataity fund to VGD Project.	338	4			90		321,000
for VGD 460,113 560,113 560,113 (55,278 1,637,850 460,113 698,148,975	Lone Received From MC for VGD	28	200,000	*	ř	*	200,000	1.
155,878 1,637,850 460,113 698,148,975 1,637,850 460,113 698,148,975	Lone Received From PC for VGD	39.	*	£		k.	*	37,476
155.878 675,292,626 555,878 20,202,508 1,637,850 460,113 698,148,975	Loan From CCCP	**	100,000	5	18	460,113	560,113	130,063
675,292,626 555,878 20,202,508 1,637,850 460,113 698,148,975	Loan From PtP	6	154	115	1	iż		130,063
675,292,626 555,878 20,202,508 1,637,850 460,113 698,148,975	Loan From PO for ESP		155,878		¥		155.878	
		675,292,626	555,878	20,202,508	1,637,850	460,113	698,148,975	529,648,845

riccolates         Micro Credit         & Project         System         Store         CCCT-ANT         2015-2017         2015-2017         2015-2017         2015-2017         2015-2017         2015-2017         2015-2017         2015-2017         2015-2017         2015-2017         2015-2017         2015-2017         2015-2017         2015-2017         2015-2017         2015-2017         2015-2017         2015-2017         2015-2017         2015-2014         20		38.88	General Fund	Solar Home	Improve Cook	Corco Canon	Total Amount	mount
3,658,360 1,419,532 3,460,936 1,695,471 1,098,069 11,332,468 199,615 1	Particulars	Micro Credit	& Project	System	Store	CLCF-CARF	2016-2017	2015-2016
170,000   17,000	Contribution & Grant Receive :	3,658,360	1,419,532	3,460,936	1,695,471	1,098,869	11,332,368	9,182,647
CCP Project         3.460,036         1,695,471         791,204         791,204           On for CCCP Project         1782,92         17,600         17,000         17,000           Sp         91,078         17,829         17,000         17,000           Sp         91,078         17,000         17,000         17,000           Sp         11,192,32         1,40,31         1,40,31         1,40,32         1,40,32           Sp         11,192,32         3,460,936         1,40,41         1,40,000         1,41,42           Sp certice         1,410,832         3,460,936         1,179,400         1,133,236         1,133,24           Sp certice         6,492,035         46,000         7,481,319         1,179,400         1,133,24           Sp certice         1,441,418         46,000         7,481,319         1,179,400         1,132,10           Sp certice         1,132,219         46,000         7,481,319         1,179,400         1,132,10           Sp certice         1,132,219         46,000         7,481,319         1,179,400         1,132,10           Sp certice         1,132,219         1,141,418         46,000         1,148,110         1,179,400         1,132,10           Sp certice	CCCP Reimbursment	1.	20	7	0	519,0015	199,615	2,538,830
Finalett 178.202 1,665,471 90,250 90,250 90,250 for CCCP Project 178.202 91,678 1,605,471 1,000 17,0	COCP Bills Receivable		ñ		<u> </u>	791,204	791,204	1,773,697
Finalect for CCCCP Project for CCCCCP Project for CCCCP Project for CCCCP Project for CCCCP Project for CCCCP Project fo	DCOL GRANT	009		3,460,936	1,695,471		5.156,407	1,967,031
for CCCP Project         178.292	PIP Contribution for CCCP Project	19	25		2	90,250	90,250	195,283
rogram         3.658.354         91,678         178,292           rogram         3.658.364         885,354         885,354           rogram         3.658.360         12,000         12,000           rogram         3.658.360         1,419,532         3,440,936         1,179,400           rogram         16,211,442         3,460,936         1,179,400         158,295,884           rogram         16,211,442         3,000,000         1,179,400         158,295,884           rogram         16,211,442         3,000,000         158,295,884         11,132,240           rogram         4,600,000         7,481,510         1,179,400         15,492,335           rogram         4,600,000         7,481,510         1,179,400         15,492,335           rogram         4,600,000         7,481,510         1,179,400         15,492,335           rogram         4,600,000         7,481,510         1,179,400         15,210,000           rogram         13,281         21,434         15,231         15,210,000           rogram         21,466,309         115,900         2,666,509           rogram         14,000         12,981,319         1,179,400         158,295,884	Consmunity Contribution for CCCP Project	Œ		+	(2)	17,000	17,000	160,000
1,000   1,0078   12,000   12	Received From Brac ESP	95	178,292	4	30	Û	178,292	657,392
rogram         3.658.354         885.354         885.354         885.354         885.354         12,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         154,779         154,273         154,270         154,273         154,273         154,273         159,219         159,219         159,219         159,219         159,219         156,235         156,235         156,235         156,235         156,235         156,235         156,235         156,235         156,235         156,2	Received From ALO	*	91,678	ž	55	Ē	91.678	366,712
rogram         3.658.360         1.419,532         3.440,936         1.698,409         1.132,368           rogram         3.658.360         1.419,532         3.440,936         1.698,409         11,322,468           rogram         3.658.360         1.419,532         3.440,936         1,179,400         15,638,369           rogram         116,211,442         3.600,000         12,981,319         1,179,400         1582,9584           rogram         116,211,442         300         1,179,400         12,700,000           rkSF for Emich programe         4,600,000         7,481,510         1,179,400         12,700,000           rkSF for Emich programe         4,600,000         7,481,510         1,179,400         12,700,000           rkSF for Emich programe         4,600,000         7,481,510         1,179,400         1,150,000           rkSF for Emich programe         4,600,000         7,481,510         1,179,400         1,150,000           rkSF for Emich program         4,144,158         46,000         7,481,510         1,179,400         1,1460,239           rk         131,282         21,454         21,454         2,466,509         2,662,575           rk         14,000         12,981,319         1,179,400         2,662,575	Received From VGD	0	885,354	0		79	885,354	794,556
rogram  3,658,360  1,419,542  3,460,936  1,179,400  1,179,400  1,179,400  1,139,400  1,14,089,165  1,14,080,165  1	Nenation- From President	. •	12,000	1	id.	()	12,000	81,050
program         3.688.360         1.419,532         3.460,936         1.695,471         1,098,069         11,332,368           ection         144,089,165         46,000         12,981,319         1,179,400         1582,95884         11,322,368           ance Service         6,492,035         -         5,000,000         -         16,211,442         -         16,211,442           ance Service         6,492,035         -         5,000,000         -         6,492,035           post         1,144,158         46,000         7,481,510         1,179,400         -         12,700,000           post         1,144,158         46,000         7,481,510         1,179,400         -         15,921,98           post         1,13,282         -         36,000         -         15,2736         15,2736           and Deposit         1,140,354         -         326,135         -         2,466,509           2,346,675         -         115,940         -         2,662,575           44,089,165         46,000         12,981,319         1,479,400         -         2,662,575	Donetion from Vice Ch	84	97,429	op	2.	Æ	97,429	457,461
program         3,658,360         1,419,532         3,460,936         1,695,471         1,098,069         11,332,368           ection         1144,089,165         46,000         12,981,319         1,179,400         1,65211,442         116,211,442           ance Service         6,492,035         -         300         -         6,492,335           pRSF for Enrich programe         4,600,000         -         5,000,000         -         6,492,035           posit         133,219         -         7,481,510         1,179,400         -         4,600,000           posit         131,282         -         21,45,400         -         21,45,400         -         1,585,1068           and Deposit         131,282         -         21,45,400         -         21,45,400         -         1,594,000           posit         131,282         -         21,45,400         -         21,45,400         -         1,595,19           posit         131,590         -         21,466,509         -         2,566,539         -         2,662,575           posit         144,089,165         46,000         1,179,400         -         2,566,538	Donetion from Vice TR	H	154,779	140		E	154,779	149,352
3,658,360         1,419,332         3,460,936         1,695,471         1,098,069         11,332,568           Collection         116,211,442         300         1,179,400         158,295,884           Insurance Service         6,492,035         300         1,179,400         156,11,442           from PKSF for Emrich programe         4,600,000         7,481,510         1,179,400         12,700,000           Deposit         131,282         46,000         7,481,510         1,179,400         159,219           Deposit         131,282         21,46,30         21,454         159,219         159,219           Intimal Deposit         2,140,354         2,140,354         2,146,500         2,146,659         1,179,400         158,295,884           Intimal Deposit         2,140,354         2,140,364         1,179,400         158,295,884         158,295,884	Reembursement Faciety program	3,658,360	•		(1)		3,658,360	41,283
Collection         144,089,165         46,000         12,981,319         1,179,400         1,182,295,884           Hughanite Service         6,492,035         -         300         -         1,6211,442           Total Deposit         4,600,000         -         5,490,000         -         6,492,335           Total Deposit         4,144,158         46,400         7,481,510         1,179,400         -         4,600,000           Deposit         131,282         -         36,400         -         15,2736         15,2736           Deposit         131,282         -         21,454         -         2,466,309         -         2,662,575           Intimid Deposit         2,140,354         -         115,900         -         2,466,309         -         2,662,575           Intimid Deposit         144,089,165         46,400         12,981,319         1,179,400         -         2,662,575		3,658,360	1,419,532	3,460,936	1,695,471	1,098,069	11,332,368	9,182,647
Collection         116,211,442         -         -         -         116,211,442           Issurance Service         6,492,035         -         300         -         6,492,335           from PKSF for Enrich programe         4,600,000         -         -         4,600,000           from PKSF for Enrich programe         4,144,158         46,000         7,481,510         -         4,170,400           Deposit         123,210         -         36,000         -         1582,108           Deposit         131,282         -         21,454         -         2,466,309           Intimid Deposit         2,140,354         -         115,900         -         2,662,375           Intimid Deposit         144,089,165         46,000         12,981,319         1,179,400         -         2,662,375	Others Receipst:	144,089,165	46,000	12,981,319	1,179,400	St	158,295,884	105,142,618
For Enrich programe 6,492,035 - 3,000,000 - 5,000,000 - 12,700,000 - 4,600,000 - 4,144,158 46,000 - 36,000 - 1,179,400 - 15,2851,068 131,282 - 115,900 - 115,900 - 115,900 - 115,900 - 115,900 - 115,900 - 115,900 - 15,466,509 - 15,466,509 - 115,900 - 115,900 - 15,882,95,884	Members Savines Collection	116,211,442	X.II	10		æ	116,211,442	83,609,422
7,700,000         -         5,000,000         -         12,700,000           4,144,158         46,000         7,481,510         -         4,600,000           131,282         -         36,000         -         159,219           2,140,354         -         21,454         -         152,736           144,089,165         -         115,900         -         2,662,575           144,089,165         -         12,981,319         -         158,295,884	Received Against Insurance Service	6,492,035	95	300	Y	٠	6,492,335	4,795,350
4,600,000         -         -         4,600,000           4,144,158         46,000         7,481,510         -         12,851,068           123,219         -         36,000         -         159,219           2,140,354         -         21,454         -         152,736           2,546,675         -         115,900         -         2,662,575           144,089,165         46,000         12,981,319         1,179,400         -         158,295,884	FDR Encashment	7,700,000	85	5,000,000	*	*	12,700,000	8,350,000
4,144,158         46,000         7,481,510         1,179,400         -         12,851,068           133,219         -         36,000         -         159,219           131,282         -         21,454         -         152,736           2,140,354         -         326,155         -         2,466,509           144,089,165         46,000         12,981,319         1,179,400         -         158,295,884	Advance received from PKSF for Enrich programe	4,600,000	9		*	**	4,600,000	1,800,000
13,219	Advance realized	4,144,158	46,000	7,481,510	1,179,400	9	12,851,068	3,306,47
31,282	Employee Security Deposit	123,219	15	36,000		321	159219	256,400
2,140,354 - 326,155 - 2,466,309 2,546,675 - 115,900 - 2,662,575 144,089,165 46,000 12,981,319 1,179,400 - 158,295,884	Employee Welfare Deposit	131,282	837	21,454		13	152,736	104,087
2,546,675 - 115,900 - 2,662,575 144,089,165 46,000 12,981,319 1,179,400 - 158,295,884	Employee Provident Fund Deposit	2,140,354	13	326,155			2,466,309	981,103
144,089,165 46,000 12,981,319 1,179,400 - 158,295,884	Suff Fund	2,546,675	*	115,900	10	35	2,662,575	1,939,282
		144,089,165		12,981,319	1,179,400	*	158,295,884	105,142,61

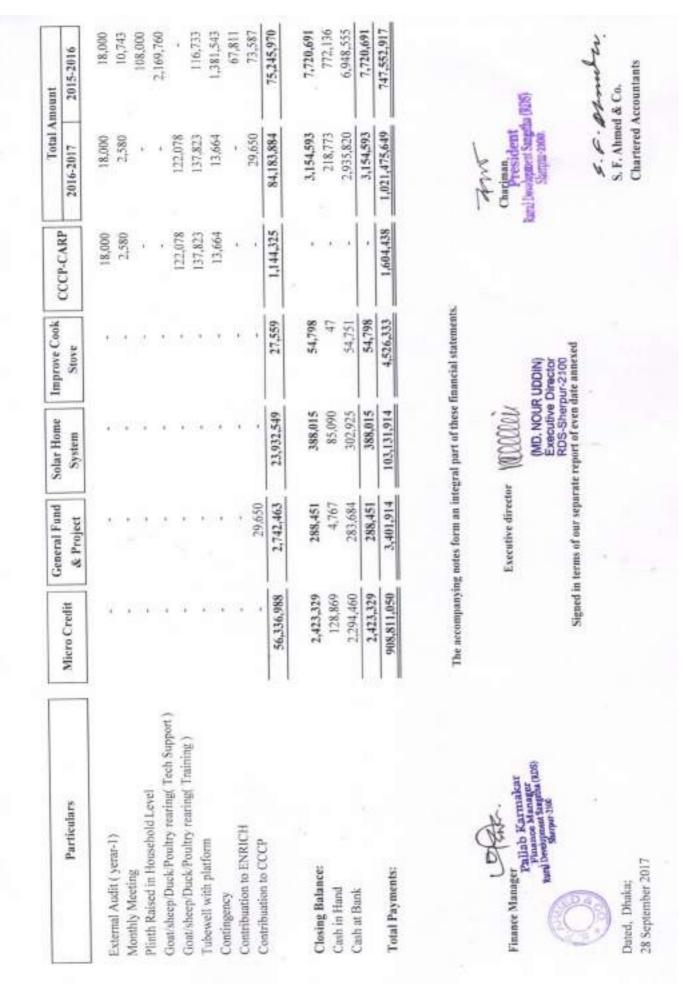
Particulary         Micro Cedit         & Project         System         Store         CCCC-CAN         2016-2017         201           n Loam         81,692,133         688,039         63,863,947         6,310         145,970,429         8           n Loam         73,980,657         1,573,886         1,573,886         1,510         73,588,431         940,682           coul)         839,590         839,590         839,590         839,590         839,590         839,590           ered         131,034         118,940         118,940         118,940         118,940         118,940           ered         4,780         156,213         156,213         156,233         7,150         135,099           ecome         7,150         62,9589         156,213         7,150         14,941,01         40,841,01           dy         4,084,191         62,9589         62,9589         62,430         1376,050         1376,050         1376,050         1376,050         1376,050         1376,050         1376,050         14,994,101         14,994,101         145,041,01         145,041,01         145,041,01         145,041,01         145,041,01         145,041,01         145,041,01         145,041,01         145,041,01         145,041,01         1	Particularis   Micro Credit   & Project   System   Store   C.C.P.A.P.   2016-2017   2016	Particulary   Micro Credit   & Project   System   Store   C.C.P.C.A.P.   2016-2017   201			General Fund	Solar Home	Improve Cook	an comment	Total Amount	mount
R1,692,133         688,039         63,583,947         6,310         145,970,429         8           n Loan         73,980,657         1,577,886         1,310         75,588,543         940,682           crud)         839,590         839,590         839,590         839,590         839,590           m         161,870         1,582         7,130         839,590         839,590           cered         4,780         1,562,13         1,18,940         1,18,940         1,18,940           cered         4,780         1,562,13         1,18,940         1,18,940         1,18,940           cered         4,780         1,562,13         1,18,940         1,18,940         1,18,940           cered         4,780         1,18,940         1,18,940         1,18,940         1,18,940           cered         4,94,191         3,76,050         1,18,940	145,074,129   145,074,124   145,074,129   145,074,129   145,074,129   145,074,129   145,074,129   145,074,129   145,074,129   145,074,129   145,074,129   145,074,129   145,074,129   145,074,129   145,074,129   145,074,129   145,074,129   145,074,129   145,074,129   145,074,129	145970,429   1571,886   1510   145970,429   1510   15588,413   15588,413   15588,413   15588,413   15588,413   15588,413   15588,413   15588,413   15588,413   15588,413   15588,413   15688,73   15	Particulars	Miero Credit	& Project	System	Stove	CCCFCARE	2016-2017	2015-2016
1,572,83,43   1,577,886   1,310   1,72,603   1,200   1,72,603   1,200   1,72,603   1,200   1,72,603   1,200   1,72,603   1,200   1,72,603   1,200,82   1,200,82   1,200,82   1,200,82   1,200,93   1,200,82   1,200,83   1,200,83   1,200,42   1,200,83   1,200,42   1,200,83   1,200,42   1,200,83   1,200,42   1,200,83   1,200,42   1,200,83   1,200,42   1	13,000,113.3   1,575,866   1,310   1,75,586,543   1,76,003   1,77,886   1,310   1,77,886   1,77,8	100,777   1,555   59,661   1,310   172,603   172,603   190,682   190,777   1,555   1,555   1,500   1,310   1,2160   1,		5.00 × 60.5 × 60.5	010 007	710 195 17	011.9		145,970,429	85,701,110
73,980,657 1,573,886 1,310 172,603 1940,682 839,590 131,034 13	1,573,856   1,310   1,5203	157886   1510   15288543   1528864   1510   172,603	Others Income:	61,094,133	600,000	40000000	2			
109,777   1,555   59,961   1,310   172,603     940,682   839,590     131,034   163,870   118,940   118,940     118,940   118,940   118,940   118,940     125,212   310,434   629,589   1,362,335     40,834   4,494,191   376,050   2,308,346   5,000   2,313,346     14,494,191   376,050   2,308,346   5,000   2,313,346     14,494,133   688,039   63,583,34   63,10   145,970,429     14,494,134   103,131,914   4,526,333   1,404,138   1,021,475,649   7	100,777   1,555   59,961   1,310   172,603   940,682   859,590   131,034	109,777   1,555   59,961   1,310   1,72,603   1,22,603   1,940,682   839,590   1,940,682   839,590   1,940,682   1,940,682   1,940,404   1,940,404   1,940,4191	Service Charge on Loan	73,980,657		1,577,886	*		75,558,543	59,158,654
Sage Sales   Sage Sales   Sage Sales   Sage Sage Sales   Sage Sage Sales   Sage Sage Sage Sales   Sage Sage Sage Sales   Sage Sage Sage Sage Sales   Sage Sage Sage Sage Sage Sage Sage Sage	131,034   131,	Second   S	Bank Interest	109,777	1,555	196'65	1,310		172,603	304,881
839,590 131,034 163,870 118,940 118,940 4,780 4,780 125,213 131,434 14,780 135,886 156,213 17,150 17	839,590 131,034 163,870 118,94	829,590 131,034 163,870 1118,940 1118,9	EDR interest	940,682		4		1	940,682	327,916
131,034   131,034   153,870   156,	131,034   131,034,134   131,034   131,034   131,034   131,034   131,034   131,034,134   131,034   131,034   131,034   131,034   131,034   131,031,435   131,034,136   131,034,13	131,034   131,	EDR interest (account)	839,590	38		128	4	839,590	\$13,856
163,870  118,940  118,940  118,940  4,780  375,886  422,312  1310,434  40,834  40,834  44,944,191  376,030  156,230  156,2430  168,875  178,875  1	118,940 118,94	118,940 118,941 118,940 118,94	Sale of Loan Form	131,034	15	11	(8	4	131,034	169,040
TH8.940  4.780	ed 4.780	red 4.780	Sale of Pass Book	163,870		102		i	163,870	132,870
ered         4,780         156,213         4,780           scome         375,886         156,213         532,099           service Charge         40,834         629,589         7,150           cy         4,494,191         376,050         4,494,191           mich programe         62,430         68,875         68,875           sulks         5,000         2,313,346           v/KABIKHA         81,692,133         688,039         63,583,947         6,310         145,970,429           constraint         81,692,133         688,039         63,583,947         6,310         145,970,429	cred         4.780         156.213         4.780           corne         375.886         156.213         532.099           Service Charge         7.150         310,434         629.589         1.362.335           Service Charge         40,834         276.050         40,834           by         4,494,191         376.050         4,494,191           aith Service         62,430         68,875         62,430         62,430           aith Service         68,875         5,000         2,313,346           VAABIKHA         81,692,133         63,833,077         6,310         1,45,970,429           908,811,050         3,401,914         103,131,914         4,526,233         1,604,438         1,021,475,649	cred         4,780         156,213         4,780           score         422,312         310,434         629,589         1,362,335           Service Charge         40,834         629,589         1,362,335           rich programe         40,834         376,050         4,404,191           alth Service         62,430         68,875         62,430         62,430           sules         58,783,077         5,310         5,313,346           sules         58,783,077         88,783,077           your, 1,01         3,401,914         4,526,333         1,604,438         1,021,475,649	Admission Fee	118,940	ď	3	3	·	118,940	99,750
375,886 - 156,213 - 532,099 acome  40,834 4,494,191 4,494,191 4,494,191 4,494,191 and the brograms  62,430 62,430 and the Service  62,430 81,692,133 88,039 63,583,947 6,310 145,970,429 7,1150	375.886	acome         156.213         156.213         532,099           acome         422,312         310,434         629,589         1,362,335           Service Charge         7,150         7,150         7,150           ty         4,494,191         376,050         4,494,191           mich programs         62,430         68,875         62,430         62,430           sales         1,2308,346         5,000         2,313,346         88,75           N/ABIKHA         81,692,133         63,583,947         6,510         1,45,970,429           sales         3,401,914         4,526,333         1,604,438         1,021,475,649	Rad Debt Recovered	4,780		16	it.	*	4,780	22,104
neome         422,312         310,434         629,589         1,362,335           Service Charge         7,150         7,150         7,150           ty         40,834         62,834         4,494,191           ty         4,494,191         376,050         376,050           nnich programe         62,430         68,875         62,430           sales         62,430         68,875         68,875           sales         2,308,346         5,000         2,313,346           sales         81,692,133         688,039         63,583,947         6,310         1,45,970,429           cons 81,050         3,401,914         4,526,333         1,604,438         1,021,475,649         7	1,362,335   1,362,436   1,36	Service Charge	Demittee Pent	375,886		156,213	25	84	532,099	497,578
7,150 - 7,150 - 40,834 - 40,83	7,150 40,834 4,494,191 376,050 62,430 62,430 81,692,133 81,692,133 81,692,133 908,811,050 3,401,914 103,131,914 4,526,333 1,604,438 1,021,475,649 7,150	7.150 40,834 4,494,191 62,430 62,430 62,430 62,430 62,430 68,875 7.150 4,494,191 68,875 2,308,346 5,000 2,313,346 5,313,346 5,313,346 5,313,346 5,313,346 6,310 908,811,050 3,401,914 103,131,914 4,526,333 1,604,438 1,604,438 1,604,438 1,604,438 1,604,438 1,604,438 1,604,438 1,604,438 1,604,438 1,604,438 1,604,438 1,604,438 1,604,438 1,604,438 1,604,438 1,604,438 1,604,438 1,604,438 1,604,438	Miscellaneous Income	422,312	310,434	629,589	*	¥	1,362,335	5,371,331
40,834 4,494,191 62,430 62,430 62,430 68,875 68,875 78,783,077 81,692,133 688,039 63,583,947 6,310 145,970,429 775,649 776,620	40,834 4,494,191 62,430 62,430 62,430 62,430 62,430 68,875 5,000 81,692,133 688,039 63,883,947 6,310 908,811,050 3,401,914 103,131,914 4,526,333 1,604,438 1,021,475,649 7	40,834 4,494,191 62,430 62,430 81,692,133 688,039 63,583,947 81,692,133 688,039 63,583,947 81,692,133 1,604,438 1,021,475,649 7,031,475,649	Employee Loan Service Charge	7,150	,	×	ø	(i)	7,150	2,480
776,050 - 4,494,191 - 4,494,191 - 376,050 - 376,050 - 68,875 - 68,875 - 68,875 - 68,875 - 68,875 - 5,000 - 2,308,346 - 5,000 - 2,313,346 - 2,308,039 - 63,583,947 - 6,310 - 145,970,429 - 145,970,429 - 145,970,429 - 103,131,914 - 4,526,333 - 1,604,438 - 1,021,475,649 - 7	### ### ### ### ######################	nic     62,430     68,875     68,875       62,430     68,875     68,875       81,692,133     688,039     63,583,947     63,100,413       908,811,050     3,401,914     103,131,914     4,526,333     1,604,438     1,021,475,649	Employee Penelty	40,834	*	36	*	£	40,834	965*1
776,050 - 376,050 - 52,430 - 68,875 - 68,875 - 62,430 - 62,430 - 62,430 - 62,430 - 62,430 - 62,430 - 62,430 - 62,430 - 62,430 - 62,430 - 62,430 - 63,692,133 68,039 63,583,947 6,310 - 145,970,429 - 7008,811,050 3,401,914 103,131,914 4,526,333 1,604,438 1,021,475,649 - 7	nic         62,430         62,430         62,430         62,430           81,692,133         688,039         63,583,947         6,310         2,313,346           908,811,050         3,401,914         103,131,914         4,526,333         1,604,438         1,021,475,649	81,692,133	Enrich Procuses	4,494,191			٠		4,494,191	114,650
62,430 - 68,875 - 68,875 - 68,875 - 62,430 - 62,430 - 1,308,346 - 5,000 - 2,313,346 - 5,000 - 2,313,346 - 5,000 - 2,313,346 - 5,000 - 1,45,970,429 - 1,45,970,429 - 1,008,811,040 - 1,001,475,649 - 7	62,430	81,692,133 688,039 63,583,947 6,310 - 62,430 62,430 63,811,050 3,401,914 103,131,914 4,526,333 1,604,438 1,021,475,649 7	Tultion fee		376,050	9	٠	*	376,050	009'68
62,430 - 68,875 - 68,875 - 62,430 - 62,430 - 62,430 - 62,430 - 2,313,346 - 2,3	62,430 - 68,875 - 62,430 - 62,430 - 62,430 - 62,430 - 1,308,346 - 1,308,346 - 1,308,346 - 1,308,311,050 - 3,401,914 103,131,914 4,526,333 1,604,438 1,021,475,649 7	62,430 - 68,875 - 62,430 - 62,430 - 62,430 - 62,430 - 62,430 - 62,430 - 62,430 - 62,430 - 62,430 - 62,430 - 62,430 - 62,13,346 - 62,133,346 - 63,692,133 - 688,039 - 63,583,947 - 6,310 - 145,970,429 - 145,970,429 - 103,131,914 - 4,526,333 - 1,604,438 - 1,021,475,649 - 7	Account bill of Farich programs	,			*	ř	•	730,579
81,692,133 688,039 63,583,947 6,310 - 1,604,438 1,021,475,649 77	81,692,133 688,039 63,583,947 6,310 - 1,604,438 1,021,475,649 7	81,692,133 688,039 63,583,947 6,310 1,604,438 1,021,475,649 7	lectors from Health Service	62,430	*	Y	٠	÷	62,430	54,810
81,692,133 688,039 63,583,947 6,310 - 2,313,346 783,077 - 58,783,077 6,310 - 145,970,429 7 1,001,475,649 7	81,692,133 688,039 63,583,947 6,310 - 2,313,346 588,039 63,583,947 6,310 - 1,604,438 1,021,475,649 7	81,692,133 688,039 63,583,947 6,310 - 2,313,346 78,077 88,092,133 688,039 63,583,947 6,310 - 145,970,429 78,811,050 3,401,914 103,131,914 4,526,333 1,604,438 1,021,475,649 7	Acceptain			68,875	٠	i.	68,875	16,530
81,692,133 688,039 63,583,947 6,310 - 145,970,429 7 008,811.050 3.401.914 103,131,914 4,526,333 1,604,438 1,021,475,649 7	81,692,133 688,039 63,583,947 6,310 - 145,970,429 - 145,970,429 - 3,401,914 103,131,914 4,526,333 1,604,438 1,021,475,649 7	81,692,133 688,039 63,583,947 6,310 - 145,970,429 7 168,811,050 3,401,914 103,131,914 4,526,333 1,604,438 1,021,475,649	SHS sales (ICS Sales			2,308,346	5,000	8.	2,313,346	14,066,824
81,692,133 688,039 63,583,947 6,310 - 145,970,429 7 008 811.050 3.401.914 103,131,914 4,526,333 1,604,438 1,021,475,649 7	81,692,133 688,039 63,583,947 6,310 - 145,970,429 908,811,050 - 3,401,914 103,131,914 4,526,333 1,604,438 1,021,475,649 7	81,692,133 688,039 63,583,947 6,310 - 145,970,429 908,811,050 - 3,401,914 103,131,914 4,526,333 1,604,438 1,021,475,649 7	Income from TR/K ABIKHA	36		58,783,077		8)	58,783,077	4,013,061
908 811 050 3.401 914 103.131.914 4.526.333 1.604,438 1.021,475,649	908,811,050 3,401,914 103,131,914 4,526,333 1,604,438 1,021,475,649	908,811,050 3,401,914 103,131,914 4,526,333 1,604,438 1,021,475,649	The state of the s	81,692,133	688,039	63,583,947	6,310	*	145,970,429	85,701,110
and the second s			Total Receipts:			103,131,914	4,526,333	1,604,438	1,021,475,649	747,552,917

	7 350	General Fund	Solar Home	Improve Cook:	Crrb Cabb	Total Amount	nount
Particulars	Micro Credit	& Project	System	Stove	Treat and	2016-2017	2015-2016
Payments	737,648,270	300,000	30,829,367	1,370,130	460,113	770,607,880	563,218,004
Loan Refuncto PKSE	50,783,337		96		Ì	50,783,337	43,100,002
Lean to Housing Fund	500,000	į	i.	9		500,000	
Loan Refund to IDCOL	274	ā	9,535,651		59	9,535,651	6,273,929
Loan Dishursement to Beneficiaries	680,124,000	9	1,837,916	*	90	681,961,916	500,119,853
Firmlayee Login	558,994	100	172,030			731,024	1,548,503
Lean from Other fund and Prepiett Fund	5,681,939		16,050,000	190,730	00	21,922,669	12,045,854
Sadry Creditors		4	3,233,770	1,179,400	,	4,413,170	4
Lean To VGD Project	160	100,000	16	7	*	100,000	7
Loan To PF Fund	Ē	100,000	6		10	100,000	ñ
Loan To Gratulity Fund	DIE	100,000			÷	100,000	
Loan Paid for PTP			30	D	460,113	460,113	130,063
	737,648,270	300,000	30,829,367	1,370,130	460,113	770,607,880	563,218,004
Other Refund & Adjustment	105,561,761	71,000	9,629,927	966'585'1	80	116,848,684	81,011,583
Members Savings Refund	88,888,475	¥	55	i	93	88,888,475	64,610,634
Insurance Benefit Given	2,029,576	15	37	34	85	2,029,576	1,819,231
Advance to PKSF ( Enrich progr/IDCOLlica)	3,407,797	4		406,596	×	3,814,393	662,768
Program Advance	3,585,431	71,000	7,472,410	1,179,400	50	12,308,241	4,146,061
Suspence Account	224,552	ř.			31	224,552	29
Employee Security Refund	93,329	17/4	685,900	77	8	779,229	289,000
Refund Wulfare Fund	69,867		65,514		t	126,381	809'68
Provident Fund Refund to Employee	1,285,249	20	1,287,803		1	2,573,052	1,828,073
Staff Fund	1,083,584		83,300	01 51	333	1,166,884	1,930,982
Gratuity Fand	379,068	90		×	201	379,068	403,291
Enrich Prog Exp.	4,374,998	10	*	Ü	70	4,374,998	4,021,493
Provision for Expences	148,835		35,000		7	183,835	1,210,442
	105,561,761	71,000	9,629,927	1,585,996	*	116,848,684	81,011,583



6,840,702	Particulars	Micro Crodit	General Fund	Solar Home	Improve Cook	CCCP.CADD	Total Amount	bount
127,000			& Project	System	Slove	The state of the s	2016-2017	2015-2016
127,000	Capital Expenses:	6,840,702	8	38,352,056	1,487,850		46,680,608	20,356,669
1,187,87	Computer Purchase	127,000		,			127,000	191.800
\$31,497  21,850  20,000  94,500  94,500  94,500  94,500  94,500  \$4,10	Car Purchase							2,872,000
20,000 94,500 97,500	Electric Equipment	531,497	¥	21,850	8	37	553,347	332,783
20,000	Battery & Charger	53	80	3,200	51	į.	3,200	12,400
94,500  94,500	Software	20,000		ł	888		20,000	240,000
5.0.067,705         33,227,206         1,487,859         34,18,4856         6,6,84,705           6,844,702         3,6,845,705         1,444,325         44,182,884         75           5,02,876         2,02,876         2,173,352         2,02,876         4,182,884         78           39,134         7,70         43,600         2,066         1,538         2,73,527         4,182,884         78           1,902,876         3,173,352 <td>Furniture &amp; Fixture</td> <td>94,500</td> <td>Ţ</td> <td>E</td> <td>.*1</td> <td></td> <td>94,500</td> <td>564,649</td>	Furniture & Fixture	94,500	Ţ	E	.*1		94,500	564,649
6,646,705         33,327,006         1,487,850         34,814,856         7           6,646,705         5,000,000         1,487,850         1,44,325         44,6384         75           5,6236,888         2,742,463         23,932,549         27,559         1,44,325         84,183,884         75           39,134         7,742,463         23,932,549         27,559         1,44,325         84,183,884         75           227,643         770         4175,352         2,000         1,538         2,75,97         4,183,884         75           1,503,266         1,503,267         2,000         4,186,7710         37         37,375         4,196,710         37           1,503,087         8,010         8,136,08         8,837         1,507         37         1,136,7210         37           1,51,099         8,756         7,244,03         8,837         1,500         2,437,928         2,245,09           1,51,099         8,756         8,837         1,500         2,437,928         2,243,09           1,51,009         8,837         1,500         2,437,928         2,23,09           1,51,009         8,837         2,437,928         2,23,09           1,51,009         1,52,50         2	Debt Service Reserve Account	308	(Vi		39		,	2.500,000
56,087,705         5,000,000         1,497,890         1,144,325         46,680,608         20,000,000           56,236,988         2,742,463         23,932,549         27,559         1,144,325         84,183,884         75,559         46,680,608         75,559         46,680,608         75,559         40,23,844         75,559         40,23,844         75,559         40,23,844         75,559         40,23,844         75,559         40,23,844         75,559         40,23,844         75,559         40,23,844         75,559         40,23,844         75,559         40,23,844         75,559         40,23,844         75,559         40,23,844         75,559         40,23,844         75,559         40,23,844         75,559         40,23,242         31,173,352         31,173,352         31,173,352         31,173,352         31,173,352         31,173,352         31,173,352         41,106,7710         37,759         41,106,7710         37,759         41,109,452         41,109,452         42,109,452         42,109,452         42,13,109         42,13,109         42,13,109         42,13,109         42,13,109         42,13,109         42,13,109         42,100         42,100         42,100         42,100         42,100         42,100         42,100         42,100         42,100         42,100         42,100	SHS purchase/ICS	*	i.	33,327,006	1,487,850		34,814,856	6,343,037
6,846,702         38,352,056         1,487,850         46,680,618         20           56,346,988         2,742,463         23,932,549         27,559         1,144,325         84,183,884         75           5002,876         2,002,876         4,183,684         75         43,600         2,066         1,538         275,697         39,134         75           1227,643         8,136,638         5,000         6,42,099         41,067,710         37         1,040,629         41,067,710         37         1,040,629         41,067,710         37         1,040,629         41,067,710         37         1,040,629         41,067,710         37         1,040,629         41,067,710         37         1,040,629         41,067,710         37         1,040,629         41,067,710         37         1,040,639         41,067,710         37         1,040,639         41,067,710         37         1,040,639         41,067,710         37         1,040,639         41,067,710         37         1,040,639         41,067,710         37         1,040,639         41,067,710         37         1,040,639         41,067,710         37         1,040,639         41,067,710         37         1,040,639         41,067,710         37         1,040,639         41,010         1,040,639	Investment on FDR/DSRA	6,067,705		5,000,000	0.00		11,067,705	7,300,000
56,336,988         2,742,463         23,635,49         27,559         1,144,325         84,183,884         75           30,134         30,134         31,13,32         31,13,43         41,067,710         37,43,43         41,067,710         37,43,43         41,067,710         37,43,43         41,067,710         37,43,43         41,067,710         37,43,43         41,067,710         37,43,43         41,067,43         41,067,710         37,43,43         41,067,43         41,067,43         41,067,43         41,067,43         41,067,43         41,067,43         41,067,43         41,067,43         41,067,43         41,067,43         41,067,43         41,067,43         41,067,43         41,067,43         41,067,43         41,067,43         41,067,43         4		6,840,702		38,352,056	1,487,850		46,680,608	20,356,669
\$9,02,876  \$9,134  \$227,643  \$770  \$1360,2876  \$1,578  \$2,1567  \$1,578  \$2,1567  \$1,503,873  \$2,440  \$2,440  \$1,58  \$2,440  \$2,440  \$2,440  \$3,134  \$3	Revenue Expenses:	56,336,988	2,742,463	23,932,549	17.559	1,144.335	84.183.884	25 314 37
39,134  227,643  227,643  770  43,600  2,066  1,558  275,697  37,7352  3,173,352  1,503,669  4,04,838  2,440  1,51,099  2,440  1,51,099  2,440  1,515,953  1,51,099  2,430  2,440  1,515,953  1,51,099  2,430  2,430  4,873,991	Service Charge to PKSF	5,002,876					5,002,876	4 262 371
227,643 770 43,660 2,066 1,558 275,697 37,2227,643 36,100 8,136,638 5,000 642,090 41,067,710 37,13322 3,143,823,81 1,538 10,600 1,885,061 1,549,629 43,838 4,1096 2,04,838 4,1096 2,04,838 4,1096 2,4,000 1,575,93	Service Charge to Housing	39,134		ŧ	*	-	39,134	
227,643         770         43,600         2,066         1,538         275,697           32,203,873         80,100         8,136,538         5,000         642,090         41,067,710         37,104,622           1,503,266         363,054         8,461         10,280         1,885,061         1,585,061         1,585,061         1,580,375         1,500,375         1,585,061         1,580,062         1,585,061         1,585,061         1,586,061	Service Charge to IDCOL.			3,173,352			3.173,352	1237,113
32.203.873 80.100 8.136.628 5.000 642,090 41,067,710 37, 1.503.266 1.203.266	Bank Charge & Commission	227,643	770	43,060	2,066	1,558	275,697	167,288
1,503,266	Salary & Bonus	32,203,873	80,100	8,136,638	5,000	642,099	41,067,710	37,727,468
1,049,629	Traveling & Conveyance	1,503,266		363,054	8,461	10,280	1,885,061	1.261,844
494,838     346,143     115     841,096       290,563     2,440     1,358     10,600     884,911       151,309     87,961     3,081     425,510       288,991     131,438     3,081     425,510       1575,953     837,975     24,000     2,437,928       53,205     53,205     53,205       15,000     4,873,991     4,873,991       24,000     24,000     24,000	Printing & Stationery	1,049,629	,	438,879	3,030	8,837	1.500,375	1,509,940
290,563 870,513 870,513 151,309 1575,953 1575,953 1575,953 15,000 642,145 4,873,991 4,873,991 24,000	Entertainment	494,838		346,143	115		841,096	598,411
870,513 2,440 1,358 10,600 884,911 151,309 87,961 3,081 423,510 288,991 131,438 423,510 1,575,953 837,975 24,000 2,437,928 2,24,000 642,145 4,873,991 4,873,991 4,873,991	Danction	290,563		ì	***	*	290,563	319,161
151,309	Postage & Telephone	870,513	3	2,440	1,358	10,600	884,911	749,411
288,991 - 131,438 - 3,081 423,510 1,575,953 - 837,975 - 24,000 2,437,928 2, 53,205 15,000 15,000 642,145 - 4,510 - 691,711 4,873,991 - 4,873,991 4,	Office Maintance	151,309	ì	87,961			239,270	138,074
1,575,953	Electric Bill & Gas	288,991	9	131,438		3,081	423,510	392,120
57,350 53,205 15,000 642,145 4,873,991 24,000 24,000	Office Rent	1,575,953		837,975	15	24,000	2,437,928	2,159,180
53,205 15,000 642,145 4,873,991 24,000 24,000	Adventisement	57,350		6	6	T	57,350	57,100
15,000 - 15,	Newspaper & Magazine	53,205	12	96	2		53,205	48,067
4,873,991 4,873,991 4,24,000 - 691,711 4,24,000	Registration Fee	15,000		£	20		15,000	8,000
4,873,991 4,	Repairs & Maintenance	642,145	9	45.256	4,310	3	117,169	871,431
24,000	Rehate	4,873,991			4		4,873,991	4,812,802
	Rebate on Motorcycle Ioan	24,000		9	135		24,000	40,000
	)		100					

Loan to CCCP         System         Sporter         Loan to CCCP         Sporter         Loan to CCCP         Loan to CCCPP         Loan to CCCPP         <		100000000000000000000000000000000000000	General Fund	Solar Home	Improve Cook	0040000	Total Amount	mount
12238   13238   13238   13238   13238   13238   13238   13238   13238   13238   1333	Particulars	Micro Credit	& Project	System	Stove	CCCTCOM	2016-2017	2015-2016
Expenses 12228 73.653 1.2228 4.  Expenses 131.528 73.653 1.2228 4.  Expenses 131.528 1.23.600 1.32.00 1.32.700 1.32.00 1.30.23.724 1.23.600 1.32.200 1.32.30	Total and the second		1			U?		130,063
Expenses 138,258 17,3651 28.3.  Expenses 138,258 17,394 18.3.300 28.3.  Interest 230,2176 28.3.  SS.146 28.3.05 35.3.46 40.3.  Interest 20,317 29.3.19 29.3.4.14.649 29.	Control to Care			14			12,228	4,203.
123.580   123.580   123.580   124.484   183.684   123.580   123.	Microllencons Expenses			73,653	000		212,191	283.379
242,176         183,530         573         423,206         130,           290,561         28,305         28,305         573,724         445,146         445,146         445,146         445,146         445,146         445,146         445,146         445,146         445,146         445,146         445,146         445,146         457,146	Totaling		2.7	123,500	×		861,484	836,993
143, 29,561   28,305   5775   28,414   143, 20,202   25,3774   40, 40, 20,202   25,146   35	Macrine & Seminer		1	183,030	339		423,206	130,600
255,724 54,28 3,219 15,500 293,239 540, 35,146 107,755 444, 364, 36,2144 15,204 10,755 444, 36,2144 15	VAT & Tax			28,305		575	288,441	145,687
\$20,262	Project Five		253,724		. 15		253,724	40,000
167,755   35,146   36   36,146   36   35,146   36   35,146   36   35,146   36   35,146   36   35,146   36   36,146   36   36,144   162,144   152,144   152,144   152,144   152,144   152,144   152,144   152,144   162	En Cost	520,262		54,258	3,219	15,500	593,239	540,958
162,755 162,755 162,755 162,144 163,144 163,144 163,144 163,144 163,144 163,144 163,14	Day Calibration	35,146	9		29		35,146	36,240
352,600   179   162,144   162,144   152,144	A description of the		9.7		2	2	107,755	44,880
162,144   162,144   152,144   160   129,419   129,419   140   14	Automotion Change	352.600	1	359	2.5	100	352,600	179,800
29,317	Fermine on Health Service			9	ň	T	162,144	152,319
29,317 4,374,998 4,374,998 180,118 180,118 180,118 180,219 4,414,649 1,521,670 1,521,6	Salar land him a region over the			(1)		00		2,000
### 4,374,998	Emolacidas & Americanisms	29.317		+		Ŷ.	29,317	37,473
180,118 180,118 182 282,964 282,964 414,649 229,964 414,649 229,964 414,649 229,964 414,649 229,964 414,649 229,964 414,649 229,964 414,649 229,964 414,649 229,964 414,649 229,964 414,649 229,964 414,649 229,964 414,649 229,964 414,649 229,964 414,649 229,469 414,649 41	Expanditure to Enrich Programs				512	00	4,374,998	4,072,936
282,964 43 414,649 229 414,649 229  8227,910 1.846 41,459 229 3466 1.221,670 1.847 41,21,670 1.2846 41,21,670 1.2846 41,4649 229 41,4649 2	Other Accessories functions		*	180,118	.53		180,118	182,365
### ### ### ### ### ### ### ### ### ##	Winner			282,964	1.2	-	282,964	43,810
8,227,910 8,227,910 1,346 757,366 924 757,366 924 757,366 924 903 924 757,366 924 903 924 903 924 903 924 903 924 903 924 903 924 903 924 903 924 903 924 903 924 903 924 903 924 903 924 903 925 925 925 925 925 925 925 925 925 925	Curries Cost			414,649	1	7	414,649	229,125
Nature   N	Incarding to the			4	60			3,500
1,521,670	TW/Kahitha			8,227,910	•	Ÿ	8,227,910	2.846,632
1,521,670	The particular Region Best and			757,366	ď	S.	757,366	924,982
727,130 - 727,130 - 735,130 - 737,130 736 129,419 360	Example of VCD Project		1.521.670	,	900	7)	1,521,670	903,942
150,419 360 129,419 360 1,004	Expenditure of Ruc ESB	555	727,130				727,130	736,430
3,460 3,460 60.50 140 60.50 140 60.50 140 140 140 140 140 140 140 140 140 14	Example of ALO Poise		129,419	*		ž)	129,419	360,013
1 3,460 3,460 6  14,000 24,000 53  140 140 140  15,000 500  100 Exit Etcl	traffer Cost			2.3	*	i		10,424
1) 140 9,050 9,050 14 150 140 140 140 140 150 500 500	Collins & Cast		9	3	*	3,460	3,460	009'9
10) 24,000 24,000 500 140 140 140 140 140 140 140 140 140 1	MICHIGAN MODERN ON THE PARTY OF					0.050	050'6	14,742
140 140 140 140 140 140 140 140 140 140	Moreguing & Supervision Cost		9	3	8	24,000	24,000	55,200
500 500 500 on Exit Etc/ 30 29,500 57,000 50,500 or Exit Etc/ 30 29,500 50,5000	Monto cycle (Rental)			Sint		140	140	135
ion Exit Etc. 329,500 67,000 29,500 nee	Country of The lags	12	5	1	7	500	500	2,000
Inception Exit Etc/	Troughten Cost	365	5554			67,000	67,000	
	Workshop Classonian Edit Fiel	9	Ŷ		9	29,500	29,500	1
	Workship Linespiere to the control of the control o		816	335	e Gr			2,441
	DISCOUNT WHITTOURS							



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